

MEETING MINUTES
COMMITTEE OF THE WHOLE MEETING
Thursday, September 11, 2025 – 6:00 PM
Ashland City Hall Council Chambers

1. **Roll Call**

The Thursday, September 11, 2025 City of Ashland Committee of the Whole Budget Work Session Meeting was called to order by Council President Charlie Ortman at 6:03 PM.

PRESENT: Kevin Seefeldt, Shawn Brede, Peter Levi, Andrew Goyke, James Gregoire, Charlie Ortman

ABSENT: Nancy Szyndor (Excused)

ALSO PRESENT: Mayor Matthew MacKenzie, City Clerk Denise Oliphant, Finance Director Julie Vaillancourt, Airport Manager Derek Hall, and Library Director Sarah Adams.

2. **Approval of Agenda**

A motion by Gregoire, seconded by Seefeldt to approve the agenda as presented, passed unanimously by voice vote.

3. **DISCUSSION ITEMS**

A. **Presentation and Discussion Regarding the 2026 Budget Development**

Vaillancourt began a presentation of the 2026 City of Ashland proposed budget. Budgets discussed were General Revenues, General Fund Balance, and General Government accounts. Hall presented the JFK Memorial Airport budget, and Adams presented the Vaughn Public Library budget.

4. **Adjournment**

A motion by Goyke and seconded by Gregoire to adjourn was passed unanimously by voice vote. Respectfully Submitted,

Denise Oliphant,
City Clerk