



Take notice that the City of Ashland Committee of the Whole will meet immediately following the adjournment of the City Council Meeting in the City Hall Council Chambers, 601 Main Street W. Ashland, WI, to consider and act upon the following agenda.

To attend the meeting from your computer, tablet or smartphone:

<https://global.gotomeeting.com/join/500263957>

Or dial in using your phone. United States (Toll Free): 1-877-309-2073 Access Code: 500-263-957

Please contact the Clerk's office if you require accommodations to attend the meeting.

Tuesday, July 29, 2025 Ashland Committee of the Whole Meeting Agenda

1. **Roll Call**
2. **Approval of Agenda**
3. **Council President's Report**
4. **ITEMS FOR DISCUSSION AND POSSIBLE ACTION**
 - A. **Vacant Housing Ordinance Draft for Review and Discussion (*Administrator*)**
 - B. **Continued Discussion Regarding Property Maintenance: Consistency in Issuing Letters and Citations (*Councilor Szyndor*)**
 - C. **Proposal to Utilize CampSpot Registration Software for Campsite Reservations for the City of Ashland Campgrounds (*Parks & Recreation*)**
 - D. **Allow the Ashland Fire Department to Submit a Grant Application for Bayfield County 2025 EMS Staffing Grant (*Fire Department*)**
 - E. **Downtown Facade Upgrade Program (*Administration*)**
 - F. **Consideration of Dissolving the Ashland Ore Dock Trust (*Mayor*)**
5. **Items for Future Discussion**
6. **Adjournment**

The City of Ashland does not discriminate on the basis of sex, race, creed, color, national origin, sexual orientation, age or disability in employment or provision of services, programs or activities.

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Ref: 2025-178

**COMMITTEE AGENDA:
4.A. (7/29/2025)**

SUBJECT: Vacant Housing Ordinance Draft for Review and Discussion (*Administrator*)

RECOMMENDATION: Advance to Council for formal approval

DEPARTMENT OF ORIGIN: Admin

CLEARANCES:

EXHIBITS: 1. Vacant and Foreclosed Properties

**COMPLIANCE WITH STRATEGIC HOUSING
PLAN:**

SUMMARY STATEMENT:

As a part of our ongoing discussion regarding a vacant property registration ordinance I have written a potential first draft. Please review and prepare any questions, concerns or suggestions you may have. I have not yet established a potential fee structure for the annual registration but will compile some numbers for the meeting.

Please recall, this is not meant to be punitive unless there is an irresponsible owner who is not maintaining a property to a minimal standard and that any fees we collect will go to pay for the increased cost of public safety and property maintenance.

VACANT AND FORECLOSED PROPERTIES

ARTICLE I. - VACANT PROPERTY REGISTRATION PROGRAM

Sec. 1-1. - Vacant property regulated.

The purpose of this article is to establish a vacant property registration program and to regulate the maintenance of vacant properties by parties asserting a collateral or other legal or equitable interest in the property. This article is intended to reduce and prevent neighborhood blight, to ameliorate conditions that threaten the health, safety and welfare of the public, to promote neighborhood stability and residential owner occupancy by preserving the condition and appearance of properties, and to maintain property values and assessments.

Sec. 1-2. - Definitions.

- (a) *"Agent"* means a person, firm or other entity that is responsible to a bank, lender, other financial institution or individual, for securing, maintaining, foreclosing upon or selling any property as the result of loan default or mortgage foreclosure proceedings whether or not the proceedings are judicial or initiated as the result of a power of sale clause in the mortgage document. In this section, agent does not include a servicing company. Except, however, an attorney shall not be deemed to be an agent if that attorney is retained solely to represent a bank, lender or other financial institution in connection with a foreclosure proceeding in a court of competent jurisdiction.
- (b) *"Financial institution"* means any individual, firm, corporation or entity other than a lender or duly constituted bank that asserts a collateral interest in residential real property as the result of an assignment, sale or transfer of a mortgage or similar instrument.
- (c) *"Foreclosure"* means the judicial process prescribed by Wis. Stats. ch. 846 and the process for non-judicial sale authorized by a power of sale clause in a mortgage document.
- (d) *"Occupied property"* or *"occupied premises"* refers to premises upon which any persons over one year of age, including an owner or operator, lives, sleeps, cooks, or otherwise maintains actual possessions.
- (e) *"Owner"* means any person, agent, operator, or entity having a legal or equitable interest in the premises, or recorded in the official records of the state, county or municipality as holding title to the premises; or otherwise having control of the premises, including the guardian of the estate of any such person, and the executor or administrator of the estate of such person, if ordered to take possession of real premises by a court.
- (f) *"Property"* means any unimproved or improved real property or portion thereof, situated in the city and includes the buildings or structures located on the property regardless of condition.
- (g) *"Secured"* means a building that has a permanent door or window in each appropriate building opening that is secured to prevent unauthorized entry and has all its door and window components, including frames, jambs, rails, stiles, muntins, mullions, panels, sashes, lights and panes intact and unbroken.

- (h) *"Servicing company"* means an individual, firm or entity that, as a regular part of its business, provides services to the owner or holder of one or more mortgage liens which services may include collection of payments, creation and administration of escrow and insurance accounts, assessment of late-payment charges, managing loss mitigation, and securing and managing foreclosed properties on behalf of the holder of a mortgage lien or the holder's attorney or agent.
- (i) *"Unsecured"* means any building that does not meet the definition of secured.
- (j) *"Vacant"* means entire abandonment or non-occupancy for any purpose other than residential uses. Vacant shall also include buildings that lack habitual presence of human beings who have a legal right to be on the premises, or at which substantially all lawful business has ceased operation within.

Sec. 1-3. - Vacant property registration.

- (a) The owner of vacant property whether vacant and secure, vacant and unsecured shall register with the city no later than the earliest of:
 - (1) Ninety days after the premises become vacant; or
 - (2) Thirty days after being notified by an enforcement officer of the requirement to register; or
 - (3) Thirty days after a bank, lender, or other financial institution shall, directly or through an agent or servicing company, initiate foreclosure proceedings by filing a summons and complaint in Ashland County Circuit Court upon residential real property.
- (b) The bank, lender, other financial institution or its responsible agent or servicing company, shall submit a registration fee as pursuant to the city's fee schedule and register the property in the name of the lien holder with the community services department on a form prescribed by the city administrator or his designee that includes, but is not limited to:
 - (1) A description of the premises, e.g., square footage, number of stories, age of buildings, and most recent or current use of buildings.
 - (2) A statement of physical inspection of the premises including one or more photographs of the property accurately portraying current condition of the exterior premises.
 - (3) The name and addresses of all known lien holders and or parties with a legal or equitable ownership interest such as bank, lender, or financial institution including address(es), phone number(s), and/or email address(es).
 - (4) The name of the agent designated to act on the behalf of the owner to accept legal processes and notices and to authorize repairs as required including address(es), phone number(s), and/or email address(es).
 - (5) The date that foreclosure proceedings were commenced and the docket number of the foreclosure action, a description of the external condition of the property and accessory structures on the property.

- (6) Information identifying the location of the property, the last known owner or owners of the property, last known contact information for owners including address(es), phone number(s), and/or email address(es).
- (c) The owner of the vacant premises shall be responsible for the annual payment of a nonrefundable registration fee. If a vacant premise is owned by the city or its instrumentalities, it shall not be subject to the requirements of this article.
- (d) Any new owner shall register or re-register the vacant premises with the city within 30 days of any transfer of an ownership interest in vacant premises. The new owner will comply with any approved plan and timetable submitted by the previous owner until any proposed changes are submitted and meet the approval of the city.
- (e) Registration does not exonerate the owner from compliance with all applicable codes and ordinances, including this article; nor does it preclude any of the actions the city is authorized to take pursuant to this article or otherwise under the Municipal Code.

Sec. 1-4. - Minimum requirements for vacant property.

- (a) *Periodic inspections.* Any bank, lender or financial institution, or its agent or servicing company, shall perform a re-inspection of vacant premises at least once every 90 days following the initial inspection until such time as the property is no longer vacant or is sold at a sheriff's sale or is otherwise lawfully conveyed to a new owner. One or more photographs shall be taken at each re-inspection and shall be dated, preserved, and shared with the city.
- (b) *Exterior and interior maintenance.*
 - (1) It is prohibited to accumulate or permit the accumulation of junk, trash, debris, boxes, lumber, scrap metal or any other materials that may produce any health, fire or safety hazard, or provide harborage for rodents or other animals.
 - (2) Every foundation, roof, floor, wall, stair, ceiling or other structural support shall be safe and capable of supporting the loads associated with normal usage and shall be kept in sound condition and repair.
 - (3) Any plumbing fixtures, including those used for operation of sprinkling system, shall be maintained with no leaking pipes, and all pipes for water shall either be completely drained or heated to resist being frozen.
 - (4) Every exterior exit door or opening large enough for a person to penetrate shall be secured with a lock, or with a locking mechanism deemed equivalent or better by the building inspector. Every exit door shall be capable of being opened from the inside easily and without the use of a key or special knowledge.
 - (5) A working fire department lockbox (Knoxbox) key shall be provided and maintained for buildings that otherwise would require a Knoxbox.
 - (6) An existing alarm system shall remain operational for buildings with sprinkler systems.

- (7) Exterior and interior stairs shall have treads, platforms, risers and railings that are sound, securely fastened and have no rotting, loose or deteriorating supports.
- (8) Every owner shall be responsible for the extermination of insects, rodents and other vermin in or about the premises.
- (9) Any opening on a building shall be closed and sealed to prevent damage from weather or nature.
- (10) Boarding of vacant properties as a method for permanent security or closing of openings is prohibited. Temporary boarding for emergency purposes shall be allowed for no more than 30 days.

Ref: 2025-173

**COMMITTEE AGENDA:
4.B. (7/29/2025)**

SUBJECT: Continued Discussion Regarding Property Maintenance: Consistency in Issuing Letters and Citations (*Councilor Sztynдор*)

RECOMMENDATION: Discussion and Possible Action

DEPARTMENT OF ORIGIN: Councilor Sztynдор

CLEARANCES: Council President

EXHIBITS:

COMPLIANCE WITH STRATEGIC PLAN: NA

SUMMARY STATEMENT:

At a recent Committee of the Whole meeting, Steven Wiley, Planning & Development Director, reviewed with Council the process of property maintenance issues, in particular extreme cases of razing or taking over a property. Councilor Sztynдор requested an explanation of how property maintenance staff determine why a property owner receives an information letter, a warning, or a citation. The significance of this discussion is to offer clarity as to consistency, and at what point this conversation begins between the property owner and City staff.

SUBJECT: Proposal to Utilize CampSpot Registration Software for Campsite Reservations for the City of Ashland Campgrounds (*Parks & Recreation*)

RECOMMENDATION: Advance to Council for formal approval

DEPARTMENT OF ORIGIN: Parks & Recreation

CLEARANCES: Administrator

EXHIBITS:

COMPLIANCE WITH STRATEGIC PLAN: ECONOMIC STRENGTH

SUMMARY STATEMENT:

Proposal to Implement CampSpot Campground Management Software

The Parks and Recreation Department is currently processing all campground reservations for Kreher and Prentice manually, relying on cash payments and time-intensive coordination between Public Works and Parks staff. This outdated system presents several challenges:

Limited transparency: Campers cannot view real-time availability or choose their preferred sites based on personal needs (e.g., lakefront views, ADA accessibility, woodland seclusion).

- *Operational inefficiencies:* Staff are spending excessive time managing bookings, tracking cash, issuing receipts, and updating physical charts, all of which reduce time available for public-facing services and facility improvements.
- *Increased risk:* Manual cash handling increases the potential for human error, theft, or miscommunication, placing unnecessary liability on the City.

We propose implementing **CampSpot**, a proven campground management software already used nationwide by municipal and private campgrounds. This platform will:

- *Offer real-time booking and site selection:* Campers will be able to view live availability and select their ideal site based on features like location, size, and accessibility.
- *Improve customer satisfaction:* Visitors will enjoy the flexibility and convenience of online reservations and cashless payment options, aligning us with modern consumer expectations.

- *Enable dynamic pricing:* We can adjust rates during peak times (e.g., holiday weekends), maximizing revenue and aligning with common industry practices.
- *Streamline staff workload:* Automation of the booking process will free up Parks and Public Works employees for essential duties—improving safety, maintenance, and programming across the department.
- *Enhance data tracking:* CampSpot will provide valuable usage metrics, allowing us to make data-informed decisions on campground improvements and pricing strategies.

This investment will modernize our campground operations, increase revenue, reduce administrative strain, and enhance the visitor experience—aligning directly with the City’s goals of efficiency, accessibility, and excellent public service.

SUBJECT: Allow the Ashland Fire Department to Submit a Grant Application for Bayfield County 2025 EMS Staffing Grant (*Fire Department*)

RECOMMENDATION: The Fire Chief Recommends Approval

DEPARTMENT OF ORIGIN: Fire Department

CLEARANCES:

EXHIBITS:

1. Bayfield County 2025 Staffing Grant Application and Agreement
2. 2024 Bayfield County EMS Stats

COMPLIANCE WITH STRATEGIC PLAN: SAFE, HEALTHY AND SECURE COMMUNITY

SUMMARY STATEMENT:

Bayfield County began levying an additional property tax to provide supplemental funding for EMS services in Bayfield County in 2023. These funds are evenly distributed among the nine EMS services that provide service to Bayfield County residents. The Ashland Fire Department (AFD) provides 911 EMS services to the Town of Eileen and the Town of Pilsen which makes us eligible for this grant. The Grant does not require matching funds nor does it have any stipulations on how the funds can be used. At some point in the future, this tax revenue will be reallocated towards a Bayfield County EMS Service.

In 2024 AFD responded to 46 separate 911 calls in Bayfield County when Bayfield County Ambulance Service could not respond because they didn't have enough staff available to respond to that 911 call. AFD only responds when we are staffed with at least six staff. AFD bills the patient and the responsible ambulance service for covering their call. AFD also provided six mutual aid EMS responses to Bayfield County. This occurs when the service does have a crew but needs another ambulance because of the number of patients; the patient is billed for this service. AFD provided 245 paramedic intercepts to Bayfield County Ambulance services in 2024 This occurs when the patient needs a higher level of care than the ambulance service can provide. Flat fee billing will be the only method of billing in 2026. AFD also had 52 911 responses to the Town of Eileen and the Town of Pilsen. These towns pay an annual fee for AFD to provide these services and the patients are billed.

The plan is to put this money towards an ambulance that was ordered last year to offset capital expenditures when it is delivered in 2026 or 2027.



BAYFIELD

C O U N T Y

EMERGENCY MEDICAL SERVICES

Staffing Grant Application and Agreement

Date: 7/22/2025

A. Organizational Information

Bayfield County EMS Organization: ASHLAND FIRE DEPARTMENT

Address: 215 6th St E, ASHLAND, WI 54806

Phone: 715-682-7052 Fax: 715-682-7903

Email: smatthia@coawi.org

EMS Director: CHRIS PRIBEK

Other Municipal Contact: DENISE OLIPHANT, CITY CLERK, 715-682-7071

Amount of allocated Grant: \$20,000.00

Period of Grant: Fiscal 2025

Sources of Municipal Funding (Names of Towns/Villages):

TOWNS OF EILEEN AND PILSEN

Estimated Number of Mutual Aid responses for another EMS agency outside your service area in the last 12 months:

TO BAYFIELD CTY: 46 COVERAGE CALLS, 245 PARAMEDIC INTERCEPTS
6 MUTUAL AID, 52-911 EMS TO EILEEN + PILSEN

Estimated Number of EMS Responses where your agency was unable to respond due to staffing shortages in the last 12 months:

NONE

B. Grant Information: The Bayfield County Staffing Grant was created to provide funding directly to transporting EMS agencies in Bayfield County for the purpose of increasing or maintaining the number of trained, "Front Line" EMS providers on their rosters. This funding is intended to enhance each agency's ability to field calls within their service area and enhance recruitment and retention efforts within the agency. These allocated funds are NOT intended to replace other funds from local municipalities, but rather to supplement those funds. By accepting these funds, you (local EMS Agency and local municipalities) acknowledge an understanding of the purpose of the supplemental funds, and accept the terms of this agreement.

Chris Pribe

Signature of EMS Director

Stuart Matthia

Signature of Municipal Representative

Alarm Date between 2024-01-01 and 2024-12-31

Enter District Bayfield Intercept¶EMS
 Coverage - Mason¶EMS
 Coverage - Red Cliff¶EMS
 Coverage - Washburn¶Iron
 River Intercept¶Mason
 Intercept¶Mutual Aid Mason
 EMS¶Mutual Aid Redcliff
 EMS¶Mutual Aid South Shore
 EMS¶Mutual Aid Washburn
 EMS¶Redcliff
 Intercept¶Southshore
 Intercept¶Town of Eileen¶Town
 of Pilsen¶Washburn Intercept

Total Calls by District

District	2024-01-01	2024-02-01	2024-03-01	2024-04-01	2024-05-01	2024-06-01	2024-07-01	2024-08-01	2024-09-01	2024-10-01	2024-11-01	2024-12-01	Total
Bayfield Intercept	7	4	7	4	7	3	3	7	5	5	2	1	55
EMS Coverage - Mason	0	1	0	1	1	2	0	0	0	1	0	0	6
EMS Coverage - Red Cliff	0	0	0	1	1	0	0	0	0	2	3	0	7
EMS Coverage - Washburn	7	3	5	6	3	1	1	2	2	0	0	3	33
Iron River Intercept	0	2	1	3	1	2	2	2	2	0	3	0	18
Mason Intercept	1	2	4	0	1	2	2	3	4	1	3	4	27
Mutual Aid Mason EMS	1	0	1	0	0	0	0	0	0	0	0	0	2
Mutual Aid Washburn EMS	0	0	1	0	0	0	0	0	1	0	2	0	4
Redcliff Intercept	8	2	7	2	3	4	4	7	10	5	1	5	58
Southshore Intercept	0	0	1	2	1	0	2	1	0	0	1	0	8
Town of Eileen	3	1	4	3	2	7	1	4	3	6	5	6	45
Town of Pilsen	0	1	0	0	0	2	0	0	1	0	2	1	7
Washburn Intercept	2	5	5	5	7	4	11	6	5	7	11	11	79
Total	29	21	36	27	27	27	26	32	33	27	33	31	349

SUBJECT: Downtown Facade Upgrade Program (*Administration*)

RECOMMENDATION: Advance to Council for formal approval

DEPARTMENT OF ORIGIN: Admin

CLEARANCES:

EXHIBITS: 1. 2025 proposed capital

COMPLIANCE WITH STRATEGIC PLAN: ECONOMIC STRENGTH

SUMMARY STATEMENT:

The City is proposing to make funds from TID 10 available for façade improvements in the downtown. There is approximately \$100,000 in funding available for this project. Grants will have a maximum award of \$20,000 with a required match of 50%. Funds will only be made available for work on storefronts and signage. Top priority will be given to the restoration of historic storefronts. Routine maintenance repairs to exterior and interiors are not eligible. The overall condition of the building will be taken into account before façade funds are given to any business.

As we continue to improve and beautify our downtown it is critical that we preserve its historic charm and come up with a cohesive look for signage. It is my hope that projects awarded these funds will be a catalyst for additional investment in our downtown business community.

2025 Proposed Project and Capital List

		Project Expenditures			Sources of Project Revenues									
	Estimated Fund Balance Jan 1st	Project Expenditure Request	Transfers OUT to Other Funds	TOTAL EXPENSES TRANSFERS OUT	\$ 276,504 2024 Levy/Trans	Other Funding	Other Source	\$ 776,000 Borrowing	Transfers IN from Other Funds	Trnsf Fund	Use (Increase) Fund Balance	TOTAL PROJECT SOURCES	Estimated Fund Balance Dec 31st	Fund Balance Restricted to Specific Project
TID # 10 Project Fund (CP 414)														
Various projects per the project plan		\$ (20,000)	\$ -	\$ (20,000)	\$ -	\$ 61,623	Increment	\$ -	\$ -		\$ (41,623)	\$ 20,000		
Downtown improvement grants		(17,000)	-	(17,000)	-	-		-	-		17,000	17,000		Available for
Interest on Advance from fund 250		(2,150)	-	(2,150)	-	2,150	Increment	-	-		-	2,150		future projects
TOTALS	\$ 111,000	\$ (39,150)	\$ -	\$ (39,150)	\$ -	\$ 63,773		\$ -	\$ -		\$ (24,623)	\$ 39,150	\$ 135,623	\$ 135,623
Public Transportation (CP 415)														
		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
Future transportation projects		-	-	-	-	-		-	-		-	-		22,000
TOTALS	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ 22,000	\$ 22,000
(\$19,000 is reserved for BART-WIDOT restriction)														
Building & Facilities (CP 450)														
Barron Property Project - up to \$800K		\$ (800,000)	\$ -	\$ (800,000)	\$ -	\$ 249,000	Grant	\$ 551,000	\$ -		\$ -	\$ 800,000		
VPL building Phase I		(4,750,000)	-	(4,750,000)	-	550,000	Grants/Donation	-	-		4,200,000	4,750,000		
VPL building Phase II - 100% grant funded		(3,386,967)	-	(3,386,967)	-	3,386,967	Grants/Donation	-	-		-	3,386,967		
Project contingency		-	-	-	-	-		-	-		-	-		22,000
(Includes \$4.2M GO note) TOTALS	\$ 4,222,000	\$ (8,936,967)	\$ -	\$ (8,936,967)	\$ -	\$ 4,185,967		\$ 551,000	\$ -		\$ 4,200,000	\$ 8,936,967	\$ 22,000	\$ 22,000
Waterfront Develop (CP 453)														
Room tax revenue estimate		\$ -	\$ -	\$ -	\$ -	\$ 149,000	Rm Tax	\$ -	\$ -		\$ (149,000)	\$ -		\$ -
Update Parks & Trails Interpretive Signage		(50,000)		(50,000)		25,000	Grant				25,000	50,000		
Trnsf 481-Kreher Boat Launch Construction		-	(150,000)	(150,000)	-	-		-	-		150,000	150,000		
Transfer to GF 100 - GF Parks maintenance reimbursement		-	(30,000)	(30,000)	-	-		-	-		30,000	30,000		
Trnsf 481-ARTS Repair - 22nd Ave W Outfall to Sanborn Av		-	(67,070)	(67,070)	-	-		-	-		67,070	67,070		
Transfer to CP 481 Kreher Park Campground		-	(100,000)	(100,000)							100,000	100,000		
Boat Launch Construction 2026		-	-	-	-	-		-	-		-	-		301,930
TOTALS	\$ 525,000	\$ (50,000)	\$ (347,070)	\$ (397,070)	\$ -	\$ 174,000		\$ -	\$ -		\$ 223,070	\$ 397,070	\$ 301,930	\$ 301,930
Equipment Leases (454)														
Public Works Truck Leases	21,511	\$ (75,100)	\$ -	\$ (75,100)	\$ 10,000	\$ 19,000	Veh Sale	\$ -	\$ 24,589	460	\$ 21,511	\$ 75,100		-
City Hall Car - employee out-of- town travel	2,356	(7,790)		(7,790)	5,500	-		-	-		2,290	7,790		66
TOTALS	\$ 23,867	\$ (82,890)	\$ -	\$ (82,890)	\$ 15,500	\$ 19,000		\$ -	\$ 24,589		\$ 23,801	\$ 82,890	\$ 66	\$ 66
Public Works Equipment (CP 460)														
Park mowers - 2		\$ (50,000)	\$ -	\$ (50,000)	\$ 50,000	\$ -		\$ -	\$ -		\$ -	\$ 50,000		
Transfer to 454 Vehicle Leases		-	(24,589)	(24,589)	-	-		-	-		24,589	24,589		
TOTALS	\$ 88,600	\$ (50,000)	\$ (24,589)	\$ (74,589)	\$ 50,000	\$ -		\$ -	\$ -		\$ 24,589	\$ 74,589	\$ 64,011	\$ 64,011

2025 Proposed Project and Capital List

		Project Expenditures			Sources of Project Revenues									
	Estimated Fund Balance Jan 1st	Project Expenditure Request	Transfers OUT to Other Funds	TOTAL EXPENSES TRANSFERS OUT	\$ 276,504			\$ 776,000	Transfers IN from		Use (Increase) Fund Balance	TOTAL PROJECT SOURCES	Estimated Fund Balance Dec 31st	Fund Balance Restricted to Specific Project
					2024 Levy/Trans	Other Funding	Other Source	Borrowing	Other Funds	Trnsf Fund				
Fire Equipment (CP 461)														
Tanker 5-refurbish fiberglass water tank		\$ (120,000)	\$ -	\$ (120,000)	\$ 92,504	\$ -		\$ -	\$ -		\$ 27,496	\$ 120,000		
Vehicle Lease		\$ (8,000)	\$ -	\$ (8,000)	\$ 8,000						-	8,000		
New Ambulance		(301,000)		(301,000)	-	301,000	FEMA-AFG & Bayfield County EMS Grant				-	301,000		
Restricted State/Local funding/donations		(50,000)	-	(50,000)	-	35,000	State /County/Donations				15,000	50,000		77,504
TOTALS	\$ 120,000	\$ (479,000)	\$ -	\$ (479,000)	\$ 100,504	\$ 336,000		\$ -	\$ -		\$ 42,496	\$ 479,000	\$ 77,504	\$ 77,504
Police Equipment (CP 462)														
Vehicle Leases - 10		\$ (95,000)	\$ -	\$ (95,000)	\$ 50,000	\$ 45,000	Vehicle sales	\$ -	\$ -		\$ -	\$ 95,000		
		-	-	-	-	-		-	-		-	-		
TOTALS	\$ -	\$ (95,000)	\$ -	\$ (95,000)	\$ 50,000	\$ 45,000		\$ -	\$ -		\$ -	\$ 95,000	\$ -	\$ -
Tech/Computer Equipment (CP 463)														
Police records system software upgrade		\$ (60,000)	\$ -	\$ (60,000)		\$ -		\$ -	\$ -		\$ 60,000	\$ 60,000		
Software-building permits, ROW, licenses		(22,500)	-	(22,500)	22,500						-	22,500		
Software-electronic acct payable processing		(8,000)	-	(8,000)	8,000						-	8,000		
TOTALS	\$ 60,000	\$ (90,500)	\$ -	\$ (90,500)	\$ 30,500	\$ -		\$ -	\$ -		\$ 60,000	\$ 90,500	\$ -	\$ -
Street Improvements (CP 470)														
11th Ave EAST Mill and Overlay Design		(112,158)		(112,158)	-	112,158	STP/Wheel Tax	-	-		-	112,158		
11th Ave WEST Mill and Overlay Design		(116,819)		(116,819)	-	116,819	STP/Wheel Tax				-	116,819		
Ellis Ave Pavement Replacement		(337,000)		(337,000)	-	80,000	Wheel Tax	-	30,000	471	227,000	337,000		
13th Av E US2-Main St CDBG (Design)		(81,100)		(81,100)	-	-		-	-		81,100	81,100		
Prentice Avenue Ph 2(Design)		(202,053)		(202,053)	-	172,042	STP				30,011	202,053		
Beaser Ave Mill & Overlay (Design)		(89,914)		(89,914)	-	68,893	STP	-			21,021	89,914		
3rd St W Mill & Overlay (Design)		(116,916)		(116,916)	-	87,416	STP	-			29,500	116,916		
Lower Willis Reconstruction		(103,500)		(103,500)	-	31,000	LRIP/SA	-			72,500	103,500		
Chapple Ave Recon 6th-11th (includes design)		(1,025,000)		(1,025,000)	-	510,885	LRIP	225,000	45,000	471	244,115	1,025,000		
City Parking Lot		(50,000)	-	(50,000)	-	-		-	-		50,000	50,000		-
TOTALS	\$ 800,000	\$ (2,234,460)	\$ -	\$ (2,234,460)	\$ -	\$ 1,179,213		\$ 225,000	\$ 75,000		\$ 755,247	\$ 2,234,460	\$ 44,753	\$ 44,753
Sidewalk Improvements (CP 471)														
Sidewalk assessments revenue						20,000					(20,000)	-		
Transfer to CP 470-Ellis Ave Pavement Replacement		\$ -	\$ (45,000)	(45,000)							45,000	45,000		
Transfer to CP 470- Chapple Ave Reconstruction		-	(30,000)	(30,000)							30,000	30,000		
TOTALS	\$ 117,000	\$ -	\$ (75,000)	\$ (75,000)	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 75,000	\$ 62,000	\$ 62,000

2025 Proposed Project and Capital List

		Project Expenditures			Sources of Project Revenues									
	Estimated Fund Balance Jan 1st	Project Expenditure Request	Transfers OUT to Other Funds	TOTAL EXPENSES TRANSFERS OUT	\$ 276,504 2024 Levy/Trans	Other Funding	Other Source	\$ 776,000 Borrowing	Transfers IN from Other Funds	Trnsf Fund	Use (Increase) Fund Balance	TOTAL PROJECT SOURCES	Estimated Fund Balance Dec 31st	Fund Balance Restricted to Specific Project
Urban Forestry (CP 480)														
Urban Forestry - 2025 \$50,000		(35,000)		(35,000)	\$ 10,000	25,000	DNR Grant				-	35,000		
(Match-\$10K cash + \$15K in-kind PW)		-		-	-	-		-	-			-		
TOTALS	\$ -	\$ (35,000)	\$ -	\$ (35,000)	\$ 10,000	\$ 25,000		\$ -	\$ -		\$ -	\$ 35,000	\$ -	\$ -
Parks & Grounds (CP 481)														
Kreher Park Camping/Redev Construction		(600,000)	-	(600,000)	\$ -	249,000	WCM Grant		51,000	GF PW	-			
						200,000	ARPA		100,000	453	-	600,000		
Kreher Boat Launch Engineering		(150,000)	-	(150,000)				\$ -	150,000	453	-	150,000		
Comp Outdoor Rec Plan update		(20,000)	-	(20,000)	10,000	10,000	Grant	-	-		-	20,000		
East End Park (including warming house)		(40,000)	-	(40,000)	5,000	28,400	Donations				6,600	40,000		
Rehabilitation Plan of the Bay City Creek Riparian Corridor -		(750,000)	-	(750,000)		750,000	USFW/GLRI				-	750,000		
ARTS Repair - 22nd Ave W Outfall to Sanborn Ave		(118,445)	-	(118,445)		51,375	WCM Grant		67,070	453	-	118,445		
(Total \$128,445K - PW in-kind \$10K)		-	-	-										
Bayview Splashpad		(200,000)	-	(200,000)		200,000	Donations				-	200,000		
15th Avenue East Park Bench (restricted donation)		(7,000)		(7,000)	-	-		-	-		7,000	7,000		
Project(s) contingency		-	-	-	-	-		-	-		-	-		
TOTALS	\$ 13,600	\$ (1,885,445)	\$ -	\$ (1,885,445)	\$ 15,000	\$ 1,488,775		\$ -	\$ 368,070		\$ 13,600	\$ 1,885,445	\$ -	\$ -
Landfill (CP 491)														
Air Relief Valves Replacement (approx. 15)		\$ (20,000)	\$ -	\$ (20,000)	\$ 5,000	\$ -		\$ -	\$ -		\$ 15,000	\$ 20,000		\$ -
Landfill equipment & maintenance		-	-	-	-	-		-	-		-	-		34,000
TOTALS	\$ 49,000	\$ (20,000)	\$ -	\$ (20,000)	\$ 5,000	\$ -		\$ -	\$ -		\$ 15,000	\$ 20,000	\$ 34,000	\$ 34,000
TOTALS CP 414 - CP 491	\$ 6,152,067	\$ (13,998,412)	\$ (446,659)	\$ (14,445,071)	\$ 276,504	\$ 7,536,728	\$ -	\$ 776,000	\$ 467,659	\$ -	\$ 5,388,180	\$ 14,445,071	\$ 763,887	\$ 763,887
				\$ (14,445,071)								\$ 14,445,071	\$ 763,887	
		GF 100 transfers	30,000											
General Fund Public Works In-kind Kreher Redevelopment			(51,000)											
		Balance to transfers IN	\$ (467,659)											

Ref: 2025-177

**COMMITTEE AGENDA:
4.F. (7/29/2025)**

SUBJECT: Consideration of Dissolving the Ashland Ore Dock Trust (*Mayor*)

RECOMMENDATION: Discussion and Possible Action

DEPARTMENT OF ORIGIN: Mayor

CLEARANCES: Council President

EXHIBITS:

**COMPLIANCE WITH STRATEGIC
PLAN:**

SUMMARY STATEMENT:

The Mayor would like to discuss his consideration of dissolving the ore dock trust board.