



Take notice that the City of Ashland Committee of the Whole will meet immediately following the adjournment of the City Council Meeting in the City Hall Council Chambers, 601 Main Street W. Ashland, WI, to consider and act upon the following agenda.

To attend the meeting from your computer, tablet or smartphone:

<https://global.gotomeeting.com/join/500263957>

Or dial in using your phone. United States (Toll Free): 1-877-309-2073 Access Code: 500-263-957

Please contact the Clerk's office if you require accommodations to attend the meeting.

Tuesday, October 29, 2024 Ashland Committee of the Whole Meeting Agenda

***AMENDED AGENDA**

1. **Roll Call**
2. **Approval of Agenda**
3. **Council President's Report**
4. **Administrator's Report**
5. **DISCUSSION ITEMS**
 - A. **Discussion and Possible Action Regarding the Proposed 2025 Fee Schedule Changes (*Clerk*)**
 - B. **Discussion and Possible Action Regarding Amending Chapter 711, Ordinance for a Publicly Owned Treatment Works (POTW) and Collection System (*Public Works*)**
 - C. **Discussion and Possible Action Regarding Submitting an Application to the Wisconsin Coastal Management Program for a Grant to Plan, Update, Create and Implement Interpretive Signs Along the Ashland Rails to Trails System (ARTS) and City Parks Telling the History of the Ashland (*Parks*)**
 - D. **Discussion and Possible Action to Allow the Ashland Fire Department to Submit a Financial Assistance Application to the Department of Health Services for Emergency Medical Services (*Fire Department*)**
 - E. **Discussion and Possible Action to Allow the Fire Chief to apply for a HazMat Regional Emergency Response WHMRS Equipment Grant (*Fire Department*)**
6. ***Continued Discussion and Possible Action Regarding the Proposed 2025 Budget**
7. **Adjournment**

The City of Ashland does not discriminate on the basis of sex, race, creed, color, national origin, sexual orientation, age or disability in employment or provision of services, programs or activities.

Upon reasonable notice, the City of Ashland will accommodate the needs of disabled individuals or individuals with limited English proficiency through auxiliary aids or services. For additional information or to request this service, contact the City Clerk's Office at 715-682-7071 (not a TDD telephone number) or FAX: 715-682-7048.

SUBJECT: Discussion and Possible Action Regarding the Proposed 2025 Fee Schedule Changes (*Clerk*)

RECOMMENDATION: Approve

DEPARTMENT OF ORIGIN: City Clerk

CLEARANCES: Administration

EXHIBITS: 1. DRAFT 2025 Proposed Fee Schedule Changes

COMPLIANCE WITH STRATEGIC PLAN: NA

SUMMARY STATEMENT:

In order to maintain a high level of service for customers, it is necessary to increase fees associated with those services. All fee changes will take effect on January 1, 2025.

Submitted fee changes are attached and shown in red for JFK Memorial Airport, Finance, Public Works, Planning and Zoning, Marina, and Parks and Recreation. The Fire Chief had not yet received changes for EMS Services from the medical insurance providers, and the Utility Department had not yet submitted their rate changes at the time of this publication. These changes will be made available when reviewed for final approval by Council.

Staff is requesting Council's preliminary approval of the fee changes for 2025 to be formally approved at the November 12, 2024 Public Hearing meeting.

FIRE DEPARTMENT / EMS

<u>AMBULANCE FEES:</u>	<u>Resident</u>	<u>Non-Resident</u>
Basic Life Support	\$1,340.00	\$1,590.00
Advance Life Support 1	\$1,440.00	\$1,700.00
Advance Life Support 2	\$1,850.00	\$1,960.00
SCT Base Rate	\$1,960.00	\$2,120.00
Mileage	\$23.00	\$25.00
Oxygen	N/A Bundled into base	N/A Bundled into base
Spinal Immobilization	\$160.00	\$165.00
4th Lift Assist or > per yr	\$180.00	\$300.00
7th Life Assist or > per yr	\$375.00	
Lift Assist at Nursing Facility	\$180.00	\$175.00
Non-res Lift Assist or No Transport		\$375.00
Ambulance Transfer w/ no medical necessity	\$465.00 + mileage	\$585.00 + mileage
BLS on Scene Care	\$400.00	\$500.00
ALS on Scene Care	\$1,030.00	\$1,380.00
Intravenous Access at a Medical Facility	\$180.00	
	**Fee increases includes billed supplies	**Fee increases includes billed supplies

<u>APPARATUS FEES:</u>		
Engines	\$500.00	per hour
Aerial Apparatus	\$750.00	per hour
Tanker	\$500.00	per hour
Command Vehicle	\$175.00	per hour
Ambulance	\$325.00	per hour
Ambulance for Local Events	\$124.00	per hour/per ambulance
*Non-Subscriber Ambulance Fee	\$2,100.00	per call
Brush Truck	\$300.00	per hour
Ice Angel	\$600.00	per hour
Snowmobile/Rescue Trailer	\$175.00	per hour
Haz Mat Trailer	\$500.00	per hour
Extrication Equipment	\$180.00	per hour
*A non-subscriber fee will be charged to townships that do not currently have an agreement with the City of Ashland for fire protection and emergency medical services. This amount will be charged on top of the non-resident fees.		

AIRPORT

HANGAR USE (all fees + tax)			
Single engine	Daily	\$25.00	\$42.20
	Monthly	\$80.00	\$422.00
Twin engine	Daily	\$50.00	\$52.75
	Monthly	\$150.00	\$527.50
Lease	\$0.10	per square foot	\$0.15
Parking	\$15.00	per month	\$15.83

ANIMAL LICENSES / FEES

DOG LICENSE	
Neutered/Spayed	\$15.00
Unneutered/Unspayed	\$22.00
CAT LICENSE	
Neutered/Spayed	\$13.00
Unneutered/Unspayed	\$18.00
KENNEL FEES	
Licensing	\$50.00
Animal Pick up fee	\$20.00

NSF FEE

Non-Sufficient Fund (NSF) Fee	\$25.00 per check	\$35.00
-------------------------------	-------------------	----------------

SPECIAL ASSESSMENT RATES

Sidewalk Special Assessment Rates		50% of the Unit Rate	
Special Assessment Letter (7 day service)	Prepaid by Requestor	\$10.00	\$20.00
Special Assessment Letter (7 day service)	Billed to Requestor	\$15.00	
Special Assessment Letter (1 day service)	Prepaid by Requestor	\$25.00	\$60.00
Special Assessment Letter (1 day service)	Billed to Requestor	\$35.00	

RESIDENTIAL GARBAGE COLLECTION

48 Gallon container	\$12.75/month	
64 Gallon container	\$19.15/month	
96 Gallon container	\$25.50/month	
Container Replacement Fee	\$75.00	
Change of Service Fee (change container size)	No charge for 1st req	
	\$25.00	each add'l change per year

BURNING PERMIT FEES

Bonfire Permit [978.16(f)]	\$10.00
Burning for Agricultural Clearing [978.16 (c)]	\$50.00
Burning for Industrial Clearing [978.16(c)]	\$50.00

BUILDING PERMITS

All fees shall **DOUBLE** if the work requiring a permit is commenced without a permit. Additionally, a \$100 - \$1,000 penalty may be enforced against any person, contractor, company, or agent who commences work on a project which does not have a valid building permit. All residential permits, unless otherwise specified, shall be valid for one year (12 months) from the time of issuance, and all commercial/industrial permits shall be valid for two years (24 months) from the time of issuance.

Unless otherwise specified, all inspection fees are included in Building Permit fees.

A. RESIDENTIAL CONSTRUCTION PERMITS		
1. New UDC Homes		
Plan review fee	\$400.00	
Building permit/Inspections	\$250.00	Manufactured Home
	\$300.00	Custom or Stick Built Home
State Seal	\$100.00	
Electrical permit	\$100.00	
Plumbing permit	\$5.00	per fixture - \$50 minimum
Occupancy permit	\$100.00	
New Build Inspection Fees	\$0.05	per sq foot

2. Alteration/Remodel or Additions (Except siding and roofing projects)	\$5.00/\$1,000 of project cost - minimum fee = \$50	
	<i>*Miscellaneous repairs under \$5,000 in labor and materials, which do not involve structural alteration, or changes to existing egress do not require a permit.</i>	
	<i>*Projects over \$5,000 in labor and materials, or structural alteration or changes to existing egress at any cost require a permit.</i>	
3. Roofing and Siding Projects (including replacement/repair of roof or siding)	<i>*Roof or siding projects with material cost under \$1,000 do not require a permit</i>	
	\$30.00	Roof projects with labor and material cost over \$1,000
	\$30.00	Siding projects with labor and material cost over \$1,000
4. Handicapped ramps	No fee but permit is still required	
<i>*Materials and labor are considered at market value, as if a paid contractor was installing.</i>		
B. COMMERCIAL CONSTRUCTION PERMITS		
<i>(Note: a development permit and site plan review may be required for commercial projects.)</i>		
1. New Construction and Additions	\$0.25	per square foot- Minimum fee is \$250
	<i>*Does not apply to unfinished storage buildings or airplane hangars</i>	
	<i>*Certificate of Appropriateness maybe required on designated Historical Structures or being within designated Historical Districts</i>	

2. Alterations and Remodeling to existing structure (including handicapped ramps)	<i>*Miscellaneous repairs under \$2500 in labor and materials, which do not involve structural alteration, or changes to existing egress do not require a permit. The cost of furniture and removable equipment/fixtures is excluded from project cost.</i>	
	<i>*Projects over \$2500 in labor and materials or structural alteration, or changes to existing egress, at any cost require a permit.</i>	
	\$5.00	per \$1,000 for first \$1,000,000 of project cost - Minimum fee is \$25
	\$3.00	per \$1,000 for project cost over \$1,000,000
3. Roofing and Siding Projects (including replacement/repair of roof or siding)	<i>*Roof or siding projects with material cost under \$1,000 do not require a permit.</i>	
	\$75.00	Roof projects with labor and material cost over \$1000
	\$75.00	Siding projects with labor and material cost over \$1000
4. Warehouse/self-storage/hangars	\$5.00	per 1,000 square feet - \$100 minimum
5. Communication structures/towers	\$5.00	per \$1,000 of project cost - \$100 minimum
6. Occupancy Permit	\$100.00	flat fee
	<i>(Additional fee not required if issued in conjunction with a Building Permit.)</i>	
C. PERMIT FEES PERTAINING TO ALL CONSTRUCTION		
1. Plumbing Permits		
New plumbing fixtures	\$5.00	per fixture - \$50 minimum
<i>All other plumbing alterations for projects of \$5,000 or greater with labor and materials</i>	\$5.00	per \$1,000 of project cost--\$50 minimum

2. HVAC Permits		
HVAC (New)	\$5.00	per \$1,000 of project cost-- \$50 minimum
HVAC (Replacement)	\$5.00	per \$1,000 of project cost-- \$50 minimum
<i>All other HVAC alterations for projects of \$5,000 or greater with labor and materials</i>		
<i>*Residential HVAC replacement requires no permit if heating type & location of heating system is unchanged.</i>		
3. Electrical Permits		
Establish new service	\$100.00	
<i>All other electrical alterations for projects of \$5,000 or greater with labor and materials</i>	\$5.00	per \$1,000 of project cost-- \$50 minimum
<i>*No permit required for replacement of existing service panel or wiring update.</i>		
4. Renewal of Expired Building Permit	25% of original permit fee	
<i>*Valid for renewals within 36 months of permit expiration. If a permit lapses for longer than 36 months, a new Building Permit and plans must be submitted and the full permit fee shall be paid.</i>		
5. Accessory structures under 600 square feet	\$50.00	flat fee
6. Accessory structures over 600 square feet	\$5.00	per 100 sq ft - \$50 minimum
7. Accessory structures - Storage canopy (of any size)	\$50.00	
8. Decks	\$50.00	
9. Fences		
Up to 50' in length	\$50.00	
Fences 50' - 200'	\$75.00	
Fences over 200'	\$100.00	
10. Parking Lot/Driveway		
Pervious surface	\$3.00	per \$1,000 of project value-- Minimum \$100
Impervious surface	\$5.00	per \$1,000 of project value-- Minimum \$75
11. Solar arrays (rooftop or ground mounted)	\$2.50	per \$1,000 of project value-- Minimum \$50
D. MOVING/DEMOLITION		
1. Moving Permits		
Move buildings or structures that are under 600 sq'	\$25.00	
Move buildings or structures that are over 600 sq'	\$50.00	
2. Demolition Permits		

Demolitions up to 600 sq'	\$30.00	
Demolitions over 600 sq'	\$5.00	per \$1,000 of project cost - Minimum \$50
E. MISCELLANEOUS PERMITS		
1. Early Start Permit (for footings and foundation)		
Residential	\$75.00	
Commercial	\$100.00	
2. Certificate of Appropriateness	No Fee	
F. COMMERCIAL PLAN REVIEW FEE SCHEDULE - BUILDING/HVAC/FIRE ALARM/FIRE SUPPRESSION		
1. New construction, additions alterations, and parking lots fees are computed per the linked table.		
2. New construction and additions are calculated based on total gross floor area of the structure.		
3. A separate plan review fee is charged for each type of plan review.		
View complete Commercial Plan Review Fee Schedule here		
G. COMMERCIAL PLAN REVIEW FEE SCHEDULE - PLUMBING		
1. New construction, alterations and remodeling fees are computed per the linked table.		
2. New construction fee is calculated based on square footage of the area constructed.		
3. Alterations and remodeling fee is based on the number of plumbing fixtures.		
View complete Commercial Plan Review Fee Schedule here		

PLANNING, ZONING AND DEVELOPMENT FEES

All fees shall double if the work requiring a permit is commenced without a permit. Additionally, a \$100 - \$1,000 penalty may be enforced against any person, contractor, company or agent who commences work on a project which does not have a valid building permit. All residential permits, unless otherwise specified, shall be valid for one year (12 months) from the time of issuance, and all commercial/industrial permits shall be valid for two years (24 months) from the time of issuance.

Unless otherwise specified, all inspection fees are included in Building Permit fees.

A. Development Permit Applications (i.e., Change of Use, Bed & Breakfast Establishment & Fill Permits)	\$75.00
B. Site Plan Review Applications:	
1. New Development less than 10,000 square feet	\$200.00
Review Fee for Amended Site Plan that requires Plan Commission review	\$75.00

Review fee for Amended/Revised Plan Set that requires City staff review	\$50.00
2. New Development greater than 10,000 sq ft.	\$350.00
Review fee for amended site plan that requires plan commission review	\$175.00
Review fee for amended/revised plan set that requires only city staff review (not plan commission)	\$75.00
<u>C. If engineering services are required as part of the site plan review, the following fees apply to land disturbances greater than 10,000 square feet</u>	
Erosion Control	\$100.00
Storm Water Management Plan Review	\$100.00
<u>D. Conditional Use Permit Applications (Class 2 Public Hearing Notice)</u>	\$200.00
Republication Fee	\$50.00
<u>E. Map (rezoning) and/or Text Amendment to Unified Development Ordinance Applications (Class II Public Hearing Notice)</u>	\$200.00
Republication Fee	\$100.00
<u>F. Variance and Appeal Request Applications (Class I Public Hearing Notice)</u>	\$500.00
Republication Fee	\$100.00
<u>G. Comprehensive Plan Amendment Applications</u>	\$500.00
<u>H. Right-of-Way Vacation/Discontinuance Applications (Class III Notice)</u>	
Alley Vacation/Discontinuance Application	\$250.00
Street Vacation/Discontinuance Application	\$500.00
Republication Fee	\$150.00
<u>I. Sale Price of Vacated/Discontinued City Right-of-Way</u>	\$0.25/sq. ft.
<u>J. Land Transfers</u>	
Public Notice Fee for Request to Purchase City Owned Property	\$150.00
Republication Fee	\$100.00
Down Payment for Request to Purchase City Owned Property	\$500.00
<u>K. Request to Name or Rename Public Improvements</u>	
Public Notification Fee for Request	\$150.00
Republication Fee	\$100.00
<u>L. Special Planning Commission Meetings (requested by applicant)</u>	\$400.00
<u>M. Application for Certified Survey Map Review</u>	\$50.00
<u>N. Application for Plat Map/Subdivision Plat Review</u>	
1. Preliminary Plat Review	

Principle Fee	\$150.00
Fee for each lot in excess of one	\$25.00
2. Final Plat Review	
Principle Fee	\$75.00
Fee for each lot in excess of one	\$5.00
<u>O. Application for Planned Unit Development (PUD) Review</u>	
1. General Development Plan (PUD-GDP)	
Principle Fee	\$150.00
Fee for each lot in excess of one	\$25.00
2. Specific Implementation Plan (PUD-SIP)	
Principle Fee	\$75.00
Fee for each lot in excess of one	\$5.00
<u>P. Three Year Keeping of Animal Permit (i.e. Chickens, Rabbits, Beekeeping)</u>	\$50.00
<u>Q. Public Art Permit Application (i.e. Murals)</u>	\$50.00
<u>R. Sign Permits & Applications</u>	
1. Permanent Signs	\$50.00
2. Permanent Electrically or Mechanically Energized Animated Sign (i.e. message boards) and Joint/Area Identification Sign Application	\$50.00
3. Temporary Sign Permit	\$10.00
4. A \$50 - \$500 penalty may be enforced against any person, contractor, company, or agent who commences installation or modification of a sign which does not have a valid sign permit.	
<u>S. Billboard Licenses</u>	
1. Per sign annual fee	\$50.00
2. License transfer fee	\$10.00
3. A \$50 - \$500 penalty may be enforced against any person, contractor, company, or agent who commences installation of a sign which does not have a valid sign permit.	
<u>T. Assessment Record Copy Fee</u>	
1. Self service copy or print (fee per page)	\$1.00
2. Full service copy or print (fee per page)	\$2.50
<u>U. Comprehensive Plan Purchase</u>	\$44.00
<i>(Plan is available in a PDF format on the City's website; no fee charged)</i>	
<u>V. Unified Development Ordinance Purchase</u>	
Unbound	\$20.00
Bound & Divided in Three-ring Binder	\$25.00

Digital Copy (on a CD)	\$15.00
<i>(U.D.O. is available on the City's website; no fee charged)</i>	
<u>W. Revocable Occupancy Permit</u>	\$50.00
<u>X. Formal Zoning Determination</u>	\$25.00
<u>Y. Residential Rental Registration Fee</u>	
Registration fee per building	\$10.00
<u>Z. Mobile tower siting fees</u>	
Class 2 colocation permit	\$500.00
New construction or substantial modification	\$3,000.00
<u>AA. Weights and Measures Based on WI DSPS Census fee of estimate number of devices</u>	
Current estimate per device	\$10.00
Property Maintenance Reinspection Fees	\$100-\$300 per reinspection for ongoing Violations
<i>*Planning, Zoning and Development Permit and License Fees are refundable if the permit is not issued.</i>	
<i>The Application Fees and Republication Fees are nonrefundable.</i>	

FAXES - SENDING AND RECEIVING

(sales tax included)	
1st Page	\$2.00
Each Additional Page	\$1.00

PRINTING AND COPYING FEES

(sales tax included)			
<u>Black & White Copies/Prints</u>			
	8.5" x 11" Single-Sided Copy	\$0.20	
	8.5" x 11" Double-Sided Copy	\$0.30	
	8.5" x 14" Single-Sided Copy	\$0.30	

	11" x 17" Single-Sided Copy	\$0.40	
	11" x 17" Double-Sided Copy	\$0.60	
	8.5" x 11" Single-Sided Print	\$1.00	
	8.5" x 14" Single-Sided Print	\$1.50	
Color Prints	11" x 17" Single-Sided Print	\$2.00	
	24" x 36" Single-Sided Print	\$9.00	
Computer Disc (CD/DVD) or flashdrive provided by the City or electronic file preparation (data, maps, exhibits)			
		\$15.00	
Preparation Time (Research, Reformatting, Plotting and Organization of Data)		\$25.00	half hr
Map/Exhibit Plotting or Printing Fee			
	8.5 x 11 (color)	\$2.00	1st page
		\$1.00	ea page thereafter
	8.5 x 11 (black & white)	\$1.00	1st page
		\$0.50	ea page thereafter
	8.5 x 14 (color)	\$2.00	1st page
		\$1.25	ea page thereafter
	8.5 x 14 (black & white)	\$1.00	1st page
		\$0.75	ea page thereafter
	11 x 17	\$2.00	
	24 x 36	\$10.00	ea
	36 x 42	\$12.00	ea
	Large or Custom Sizes	\$1.50	sq ft
	Premium Paper (heavy weight glossy or satin)	\$3.00	sq ft

PUBLIC WORKS SPECIAL CHARGES

Permanent Right-of-Way Application/Inspection Fees	\$150.00*	
*All Right-of-Way fees shall quadruple if the work requiring a permit is commenced without a permit unless approved as an emergency as defined in 501.02(g).		
Temporary Obstructions on Sidewalk Application/Inspection Fees	\$30.00	

Temporary Obstructions on Highways Application/Inspection Fees	\$30.00	
Revocable Occupancy Application/Inspection Fees	\$50.00	
Public Utility Right-of-way User Registration/Application	\$150.00	
Administrative Fee for Invoicing	\$15.00	per invoice
Storage Fee per Ordinance 501 (tax included)	\$10.00	per day, per item stored
After Hours Inspection	\$100.00	
<i>(After hours inspection is considered any time of day between 3 p.m. and 7 a.m. M-F and Saturday and Sunday)</i>		
<u>Parking</u>		
*Overnight Parking Lots A, B, C, D, E (tax included)	\$25.00	per month for month-to-month Lease
	\$20.00	per month for yearly lease
<i>*Overnight parking leases will only be available to those who verify necessity as determined by the City. Vehicle must have a current lease parking permit as established in 601.04(c) of the Ashland City Ordinances.</i>		
<u>Spring & Fall Clean-up Event</u>		
Minimum Charge	\$10.00	no charge
Per Car Load	\$10.00	no charge
Per Pick-up or Small Trailer Load	\$10.00	
Per Large Trailer Load	\$30.00	
Well Operation Permit Fee	\$50.00	every 5 years

MARINA

Subject o State and local Sales Tax

<u>Slip Rates</u>				
	per boat foot for full service slips	\$60.00	\$62.00	
	flat rate for boat maximum 23' (No Electricity)	\$1,050.00		
	Charters, Taxis, and any other boat for hire	\$60.00	\$62.00	per foot
	surcharge on single slips (no minimum service in single slips)	\$150.00		

<u>Storage Rates</u>				
	Summer/winter storage if on a trailer or stand	\$18.00		per boat foot
	Non-Tenant summer/winter storage if on a trailer or stand	\$22.00		per boat foot
	Trailer or cradle storage	\$150.00		
	Trailered fishing/recreational boats (Summer)	\$400.00	\$450.00	
	Stand storage summer/winter	\$75.00	\$100.00	6 mo
	Stand rental	\$50.00		
<u>Miscellaneous</u>				
	Pump Outs < 32' boat	\$10.00		
	Pump Outs > 32' boat	\$15.00		
	Service/Repair	\$100.00	\$120.00	per hour
<u>Travel Lift</u>				
	Lift boat and/or splash	\$10.00		per foot
	non-tenant	\$11.00	\$12.00	per foot
	Hold Boat in Sling	\$75.00	\$100.00	
<u>Power Washer</u>				
	<i>first 15 min free</i>			
	tenant	\$10.00		30 minutes max
	non-tenant	\$25.00		30 minutes max
<u>Transient Slip Rates</u>				
<i>daily</i>	Breakwall	\$30.00		daily
<i>daily</i>	Slips - <i>minimum 25' for A, B, & C Docks</i>	\$1.50		per foot
<i>daily</i>	Commercial	\$2.00		per foot
<i>weekly</i>	Slips - <i>minimum 24' (1 Free Night) A, B & C Docks</i>	\$1.50		per foot
<i>monthly</i>	Breakwall and Slips			
	20' Max	\$400.00		
	25' Max	\$450.00		
	30' Max	\$500.00		
	35' Max	\$550.00		

2 months maximum	40' Max	\$600.00		
	45' Max	\$650.00		
	50' Max	\$700.00		
	55' Max	\$750.00		
	60' Max	\$800.00		
<u>Boat Launch</u>				
	Annual Boat Launch Fees	\$50.00		(includes tax)
	Senior Rate (65+), Military and Disabled:	\$40.00		(includes tax)
<u>Daily Boat Launch:</u>				
	Day launch pass	\$5.00		
	Daily Commercial Boat Launch <i>(excludes fishing guides)</i>	\$150.00		
	Daily Parking	\$5.00		
	Overnight Parking	\$5.00		
	RV Overflow Parking @ Sunset Launch or Hot Pond	\$25.00		night

WASTEWATER LAB FEES

Coliform Bacteria Total	\$25.00
Coliform Bacteria Most Probable Number (MPN)	\$25.00
Coliform Bacteria Standard Plate Count (SPC)	\$25.00
Fecal Coliform Membrane Filter (MF)	\$25.00
E. Coli Bacteria Total	\$20.00
E. Coli Bacteria Most Probable Number (MPN)	\$25.00
Nitrate/Nitrite 3 Day	\$20.00
Nitrate/Nitrite RUSH 1 day	\$40.00
Biological Oxygen Demand (BOD)	\$40.00
Total Suspended Solids (TSS)	\$20.00
Phosphorus Total	\$15.00
pH	\$7.00
Temperature	\$4.00
Conductivity	\$8.00
Fluoride	\$20.00

Sanitary Sewer Service Charges as stated in Chapter 711, Ashland City Ordinances, Appendix A

CITY CLERK FEES

	Notary Services	\$10.00	
	Council Packet	\$15.00	
	Committee of the Whole Packet	\$10.00	
	Planning Commission Packet	\$10.00	
	Budget Book	\$30.00	paper copies
		\$15.00	downloaded
<u>Miscellaneous License Fees</u>			
	Arcade License	\$30.00	1 machine included
	Coin Operated Game	\$25.00	each machine
	Duplicate Coin Operated License	\$15.00	per license
	Mobile Home Park License	\$5.00	each space
	Pawnbroker License	\$210.00	
	Recycling Junk Dealer License	\$100.00	
	Cigarette and Tobacco License	\$75.00	
	Jukebox License	\$20.00	each machine
	Mobile Concession Street Vendor	\$75.00	10 days or less (non- consecutive, Jan 1 thru Dec 31)
		\$100.00	30 days (consecutive, Jan 1 thru Dec 31)
		\$250.00	90 days (consecutive, Jan 1 thru Dec 31)
		\$350.00	6 months (consecutive, Jan 1 thru Dec 31)

		\$500.00	12 months (Jan 1 thru Dec 31)
	Taxicab License	\$50.00	per vehicle first vehicle
		\$25.00	ea addl vehicle
	Taxicab License Transfer	\$50.00	1st vehicle
		\$25.00	ea addl vehicle
	Operator's License	\$30.00	one year
		\$50.00	two years
	Duplicate License (other than coin)	\$10.00	per license
	Change of Agent	\$10.00	
	Publication Fee Per Liquor License	\$50.00	
	Transient Merchant/Solicitor	\$50.00	1 day
		\$200.00	week/7 days
		\$500.00	month/30 days
	Special Event Fee	\$100.00 (nonrefundable)	+ \$500 refundable
			Damage Deposit
<u>Special Meeting of 3rd Party</u>			
	Council	\$1,050.00	
	Committee of the Whole	\$750.00	
<u>Public Records Requests</u>			
Requestor shall be charged a fee to defray the cost of locating and copying records in accordance with Ordinance Chapter 133. A deposit may be required prior to completing any request.			
<u>Voter Data (includes sales tax)</u>			
	Voter Data Requests	\$50 + \$5 per 1000 voter records (\$5 for up to the first thousand, and then rounded to the nearest	
	Printed Data from WEC	additional \$0.20 per single-sided page or \$0.30 for double-sided page, plus the cost of postage and shipping	

Accommodation Tax Permit Application Fee		\$5.00
--	--	--------

PARKS AND RECREATION FEES

Reservation of City Open/Green Spaces (requires \$100 refundable security deposit)		\$35.00	+ tax
Reservation of the Oredock (requires \$100 refundable security deposit)		\$50.00	+ tax
Reservation of the Central Railyard Concessions Building (requires \$100 refundable security deposit)		\$60.00	+ tax
Non-Profit Park Reservation (requires \$100 refundable security deposit)		\$15.00	+ tax or community service
<u>Bretting Community Center Fees</u>			
	Daily Entry Fee	\$1.00	
	BCC Yearly Membership:		
	Individual -	\$50.00	
	Family -	\$100.00	
<u>BCC (Game Room and Gym) Rental</u>	<i>(includes sales tax)</i>		
During Business Hours			
	First Hour	\$75.00	
	Each Additional Hour	\$50.00	
	Half Hour	\$25.00	
During Non-business Hours			
	First Hour	\$50.00	
	Each Additional Hour	\$30.00	
	Half Hour	\$15.00	
*Game Room Only	*Available Weekday Evenings for Private Parties		
	Hourly	\$30.00	
Add Ons (Hourly)			
	Bounce House	\$25.00	
	Climbing Wall	\$25.00	
BCC Special Event (Game Room or Gym)	Ashland Community Organization/Group Fee *	\$15.00	per class - 2hr limit
		\$75.00	Gym
		\$50.00	Game Room
<u>Daily Camping Rates</u>	<i>(includes sales tax)</i>		

	Kreher Park	\$40.00	\$45.00
	Kreher Lakefront Site	\$45.00	\$50.00
	Prentice Park	\$40.00	\$45.00
	Prentice Park Tent	\$25.00	
<u>Weekly Camping Rates</u>	<i>(includes sales tax)</i>		
	Kreher Park	\$240.00	\$270.00
	Kreher Lakefront Site	\$270.00	\$300.00
	Prentice Park	\$210.00	\$270.00
	Prentice Park Tent	\$125.00	
<u>Monthly Camping Rates</u>	<i>(includes sales tax)</i>		
	Kreher Park	\$950.00	\$1,080.00
	Kreher Lakefront Site	\$1,100.00	\$1,200.00
	Prentice Park	\$950.00	\$1,080.00
<u>Spring Special Event Camping Rates</u>			
	Bayview Park parking lot Camping/Overnight Parking:		
	Daily Rate	\$25.00	\$30.00
	Weekly (6 nights + 1 night fee)	\$150.00	\$180.00
<u>Hot Pond Camping/Overnight Parking:</u>	<i>includes overflow camping</i>		
	Daily Rate	\$25.00	\$30.00
	*Parks & Recreation Policy: 612		
<u>Dumping Fee</u>	Daily non-camper	\$10.00	daily
<u>Pavilion Reservation Rental</u>			
Large facility: Bayview, Prentice Large Pavillion, Kreher, Maslowski (requires \$100 refundable security deposit)		\$50.00	+ tax
Small facility: Prentice Park Small Pavillion and Pufall Pavillion (requires \$100 refundable security deposit)		\$35.00	+ tax
Prentice Park Concession Stand		\$10.00	+ tax
Ballfield Usage Fee		\$150.00	\$100.00 per team/league
Special Event Fee** (requires \$500 refundable security deposit)		\$200.00	\$250.00 + tax

Business in City Parks Daily Fee** Vendor	\$50.00		+ sales tax
Business in City Parks Weekly Fee** Vendor	\$100.00		+ sales tax
Business in City Parks Monthly Fee** Vendor	\$300.00		+ sales tax
Business in City Parks Yearly Fee** Vendor	\$750.00		+ sales tax

*The BCC Community Fee was created for Ashland groups such as baseball, basketball, karate, Zumba and others who wish to use the gym or game room, are not a program run by APR, and are charging little to no fee for their participants to participate in the activity.

**The Business in the Parks fee has been established for private businesses making profit from doing business in City Parks. The Parks and Recreation Committee is working on the final draft of this policy.

***Special Event Fee is a fee charged to organizations hosting a special event in/on City property. Events include, but are not limited to, parades, festivals, car shows, etc. Organizations may be charged additional fees for labor, equipment and supplies needed from the City.

SUBJECT: Discussion and Possible Action Regarding Amending Chapter 711,
Ordinance for a Publicly Owned Treatment Works (POTW) and Collection
System (*Public Works*)

RECOMMENDATION: Approve as Recommended

DEPARTMENT OF ORIGIN: Public Works

CLEARANCES: City Administrator
Public Works Committee

EXHIBITS:

1. Chapter 711 Ordinance for a POTW and Collection System: Appendix A
2. Proposed Rate Increases

**COMPLIANCE WITH STRATEGIC
PLAN:**

SUMMARY STATEMENT:

As discussed recently with the Council, the Public Works Director has determined that the Wastewater Utility's recent focus on capital improvements to the sanitary sewer system has been sufficient in that the frequency and severity of sewer overflows and backups has been significantly reduced. As such, staff have begun to focus on other Wastewater projects, with upgrades to the Main Lift Station and Tuner Road Lift Station being the highest priorities. Staff has also begun developing plans for rehabilitation of the City's 32-year-old wastewater treatment plant (WWTP). The WWTP is likely to be a good candidate for grant funding so staff will begin pursuing that in 2025.

The recent work on the collection system has required significant increases in the Wastewater Utility's debt service and additional revenue is needed to allow for construction of the Lift Station upgrades project. At the August 8, 2024 meeting the Public Works Committee recently recommended rate increases to fees charged for bulk treatment related to septic/holding tanks and landfill leachate.

The rates for these items are established in [Chapter 711](#), specifically [Appendix A](#). Review and modification of these rates are necessary in order to implement the proposed rate increases in order for them to go into effect January 1, 2025.

The rates will be modified by increasing the cost-per-pound charged for holding tanks and septic tanks. Currently, landfill leachate is being charged at the same rate as

residential/commercial/industrial wastewater and a new rate structure will be created to address this.

No changes to rates paid by residential/commercial/industrial wastewater customers are being proposed at this time.

The current rates described in Appendix A are attached along with the proposed rates approved by the Public Works Committee. The proposed rates were developed by the Utility Manager by simply adjusting current rates for inflation since 2017, when rates for wastewater were last adjusted.

ASHLAND WASTEWATER UTILITY

SEWER USE ORDINANCE

APPENDIX A

SANITARY SEWER SERVICE CHARGES

(Part I Effective May 26, 2016)

(Part II Effective May 24, 2017)

A sanitary sewer service charge is hereby imposed upon each lot, parcel of land, building, or premise service by the public sanitary sewer and wastewater facilities or otherwise discharging sewage, including industrial wastes, into the public sanitary sewer system. Such sanitary sewer charge shall be payable as hereinafter provided and in the amount determinable as follows:

APPENDIX A PART I

Schedule 1 – Volume and Strength Rate Calculation Effective May 26, 2016

VOLUME CHARGE

Volume	\$1,078,166
BOD (Biological Oxygen Demand)	\$ 181,789
SS (Suspended Solids)	\$ 163,608
Phosphorous	\$ 99,983

<u>COMPONENT</u>	<u>Volume</u> <u>(1,000 Gallons)</u>	<u>Conversion</u> <u>Factor</u> <u>(lb*L)/(gal*mg)</u>	<u>Assumed</u> <u>Strength</u>	<u>Billed Units</u>
Volume – Domestic Strength	166,576			166,576 (1,000 gal)
BOD	166,576	x 0.00834538	x 250 mg/L	= 347,535 pounds
SS	166,576	x 0.00834538	x 250 mg/L	= 347,535 pounds
Phosphorous	166,576	x 0.00834538	x 6 mg/L	= 8,341 pounds

<u>COST PER UNIT</u>	<u>Allocated Cost</u>	<u>Billed Units</u>	<u>Rate per Unit</u>
Volume Cost per 1,000 gallons	\$1,078,166 /	166,576	= \$ 6.47 / 1000 gallons
BOD	\$181,789 /	347,535	= \$ 0.52 / pound
SS	\$163,608 /	347,535	= \$ 0.47 / pound
Phosphorous	\$ 99,983 /	8,341	= \$11.99 / pound

CALCULATED DOMESTIC STRENGTH RATES

<u>COMPONENT</u>	<u>Assumed</u> <u>Strength</u>	<u>Conversion</u> <u>Factor</u> <u>(lb*L)/(gal*mg)</u>	<u>Rate per</u> <u>Pound</u>	<u>Rate per 1,000</u> <u>Gallons</u>
Volume				= \$ 6.47 / 1,000 gal
BOD	250 mg/L	x 0.00834538	x \$ 0.46	= \$ 1.08 / 1,000 gal
SS	250 mg/L	x 0.00834538	x \$ 0.42	= \$ 0.98 / 1,000 gal
Phosphorous	6 mg/L	x 0.00834538	x \$10.80	= <u>\$ 0.60 / 1,000 gal</u>

Total Calculated Domestic Rate	\$ 9.14 / 1,000 gal
Total Calculated Domestic Rate	\$ 6.83 / CCF
Authorized Domestic Rate	\$ 5.51 / CCF

APPENDIX A PART I - CONTINUED
Schedule 2 – Customer Charge Calculation Effective May 26, 2016

	<u>Customer Fixed</u>	<u>Customer Demand</u>
Customer Related Costs	\$129,016	\$326,061

<u>Meter Size</u>	<u>Meters</u>	<u>Equivalent Ratio</u>	<u>Meter Equivalents</u>
< 1 Inch Meter	2900	1.0	2900
1 Inch Meter	71	2.5	178
1.5 Inch Meter	37	5.0	185
2 Inch Meter	41	8.0	328
3 Inch Meter	15	15.0	225
4 Inch Meter	<u>2</u>	25.0	<u>50</u>
Total	3066		3866

Customer Fixed Monthly Rate per Meter	\$3.51
Customer Demand Monthly Rate per Meter Equivalent	\$7.03

<u>Meter Size</u>	<u>Customer Fixed</u>	<u>Customer Demand</u>	<u>Calculated Monthly Customer Charge</u>
< 1 Inch Meter	\$ 3.51	\$ 7.03	\$ 10.54
1 Inch Meter	\$ 3.51	\$ 17.58	\$ 21.09
1.5 Inch Meter	\$ 3.51	\$ 35.15	\$ 38.66
2 Inch Meter	\$ 3.51	\$ 56.24	\$ 59.75
3 Inch Meter	\$ 3.51	\$105.45	\$108.96
4 Inch Meter	\$ 3.51	\$175.75	\$179.26

<u>Meter Size</u>	<u>Calculated Monthly Customer Charge</u>	<u>Authorized Benefitted Charges</u>	<u>Authorized Non-Benefitted Charges</u>
< 1 Inch Meter	\$ 10.54	\$ 13.52	\$ 13.52
1 Inch Meter	\$ 21.00	\$ 34.00	\$ 66.00
1.5 Inch Meter	\$ 39.00	\$ 68.00	\$132.00
2 Inch Meter	\$ 60.00	\$108.00	\$211.00
3 Inch Meter	\$109.00	\$203.00	\$396.00
4 Inch Meter	\$179.00	\$338.00	\$661.00

APPENDIX A PART I CONTINUED

Schedule 3 – Septic and Holding Tank Rate Calculation Effective May 26, 2016

Assumed holding tank strength is 550 mg/L of BOD, 550 mg/L of SS, and 6 mg/L of Phos.

Component	Concentration (mg/L)	Concentration in Domestic Rate (mg/L)	Conversion Factor (lb*L)/(gal*mg)	Pounds per 1,000 Gallons	Rate per Pound		Rate per 1,000 Gallons
Volume							\$ 9.14
BOD	550	(250)	0.00834538	2.504	\$ 0.52	=	\$ 1.30
SS	550	(250)	0.00834538	2.504	\$ 0.47	=	\$ 1.18
Phosphorus	6	(6)	0.00834538	-	\$11.99	=	\$ -
Total Rate per 1,000 Gallons							\$ 11.61

Assumed septic tank strength is 4500 mg/L of BOD, 12,000 mg/L of SS, and 71 mg/L of Phos.

Component	Concentration (mg/L)	Concentration in Domestic Rate (mg/L)	Conversion Factor (lb*L)/(gal*mg)	Pounds per 1,000 Gallons	Rate per Pound		Rate per 1,000 Gallons
Volume							\$ 9.14
BOD	4,500	(250)	0.00834538	35.468	\$ 0.52	=	\$18.44
SS	12,000	(250)	0.00834538	98.058	\$ 0.47	=	\$46.09
Phosphorus	71	(6)	0.00834538	0.542	\$11.99	=	\$ 6.50
Total Rate per 1,000 Gallons							\$80.17

Administrative Charge per Load

Loaded Labor Rates

Office Billing and Collection	WWTP Dumping Supervision	Hours	Administrative Charge
\$29.98	\$32.64	0.25	\$15.66

APPENDIX A PART I CONTINUED

Schedule 4 – Summary of Authorized User Fees Effective May 26, 2016

Authorized Benefitted and Non-Benefitted Monthly Customer Charges

<u>Meter Size</u>	<u>Authorized Benefitted Charges</u>	<u>Authorized Non- Benefitted Charges</u>
< 1 Inch Meter	\$ 13.52	\$ 13.52
1 Inch Meter	\$ 34.00	\$ 66.00
1.5 Inch Meter	\$ 68.00	\$132.00
2 Inch Meter	\$108.00	\$211.00
3 Inch Meter	\$203.00	\$396.00
4 Inch Meter	\$338.00	\$661.00

Authorized Volume Charges

Domestic Volume Charge	-	\$ 5.51 / CCF
High Strength Charges per pound		
BOD (Biological Oxygen Demand)	-	\$ 0.52 / pound
SS (Suspended Solids)	-	\$ 0.47 / pound
Phosphorous	-	\$11.99 / pound

Authorized Suburban Customer Charges

Suburban customer charges are at a rate of 1.25 times (x) the rates charged to customers located within the corporate limits of the City of Ashland.

Authorized Holding Tank Charges

Charge per 1,000 gallons	-	\$11.61
Administrative Fee / Load	-	\$15.66

Authorized Septic Tank Charges

Charge per 1,000 gallons	-	\$80.17
Administrative Fee / Load	-	\$15.66

APPENDIX A PART II

Schedule 1 – Volume and Strength Rate Calculation - May 24, 2017

VOLUME CHARGE

Volume	\$1,126,384
BOD (Biological Oxygen Demand)	\$ 189,360
SS (Suspended Solids)	\$ 170,424
Phosphorous	\$ 104,149

<u>COMPONENT</u>	<u>Volume</u> <u>(1,000 Gallons)</u>		<u>Conversion</u> <u>Factor</u> <u>(lb*L)/(gal*mg)</u>		<u>Assumed</u> <u>Strength</u>		<u>Billed Units</u>
Volume – Domestic Strength	166,576						166,576 (1,000 gal)
BOD	166,576	x	0.00834538	x	250 mg/L	=	347,535 pounds
SS	166,576	x	0.00834538	x	250 mg/L	=	347,535 pounds
Phosphorous	166,576	x	0.00834538	x	6 mg/L	=	8,341 pounds

<u>COST PER UNIT</u>	<u>Allocated Cost</u>		<u>Billed Units</u>		<u>Rate per Unit</u>
Volume Cost per 1,000 gallons	\$1,126,384	/	166,576	=	\$ 6.76 / 1000 gallons
BOD	\$ 189,360	/	347,535	=	\$ 0.54 / pound
SS	\$ 170,424	/	347,535	=	\$ 0.49 / pound
Phosphorous	\$ 104,149	/	8,341	=	\$12.49 / pound

CALCULATED DOMESTIC STRENGTH RATES

<u>COMPONENT</u>	<u>Assumed</u> <u>Strength</u>		<u>Conversion</u> <u>Factor</u> <u>(lb*L)/(gal*mg)</u>		<u>Rate per</u> <u>Pound</u>		<u>Rate per 1,000</u> <u>Gallons</u>
Volume						=	\$ 6.76 / 1,000 gal
BOD	250 mg/L	x	0.00834538	x	\$ 0.54	=	\$ 1.13 / 1,000 gal
SS	250 mg/L	x	0.00834538	x	\$ 0.49	=	\$ 1.02 / 1,000 gal
Phosphorous	6 mg/L	x	0.00834538	x	\$12.49	=	<u>\$ 0.63 / 1,000 gal</u>

Total Calculated Domestic Rate \$ 9.53 / 1,000 gal

Total Calculated Domestic Rate \$ 7.13 / CCF

Authorized Domestic Rate \$ 5.90 / CCF

APPENDIX A PART II CONTINUED **Schedule 2 – Customer Charge Calculation Effective May 24, 2017**

	<u>Customer Fixed</u>	<u>Customer Demand</u>
Customer Related Costs	\$134,530	\$340,746

<u>Meter Size</u>	<u>Meters</u>	<u>Equivalent Ratio</u>	<u>Meter Equivalents</u>
< 1 Inch Meter	2900	1.0	2900
1 Inch Meter	71	2.5	178
1.5 Inch Meter	37	5.0	185
2 Inch Meter	41	8.0	328
3 Inch Meter	15	15.0	225
4 Inch Meter	<u>2</u>	25.0	<u>50</u>
Total	3066		3866

Customer Fixed Monthly Rate per Meter	\$3.66
Customer Demand Monthly Rate per Meter Equivalent	\$7.34

<u>Meter Size</u>	<u>Customer Fixed</u>	<u>Customer Demand</u>	<u>Calculated Monthly Customer Charge</u>
< 1 Inch Meter	\$ 3.66	\$ 7.34	\$ 11.00
1 Inch Meter	\$ 3.66	\$ 18.35	\$ 22.01
1.5 Inch Meter	\$ 3.66	\$ 36.70	\$ 40.36
2 Inch Meter	\$ 3.66	\$ 58.72	\$ 62.38
3 Inch Meter	\$ 3.66	\$110.10	\$113.76
4 Inch Meter	\$ 3.66	\$183.50	\$187.16

<u>Meter Size</u>	<u>Calculated Monthly Customer Charge</u>	<u>Authorized Benefitted Charges</u>	<u>Authorized Non-Benefitted Charges</u>
< 1 Inch Meter	\$ 11.00	\$ 13.52	\$ 13.52
1 Inch Meter	\$ 22.00	\$ 34.00	\$ 66.00
1.5 Inch Meter	\$ 40.00	\$ 68.00	\$132.00
2 Inch Meter	\$ 62.00	\$108.00	\$211.00
3 Inch Meter	\$114.00	\$203.00	\$396.00
4 Inch Meter	\$187.00	\$338.00	\$661.00

APPENDIX A PART II CONTINUED

Schedule 3 – Septic and Holding Tank Rate Calculation Effective May 24, 2017

Assumed holding tank strength is 550 mg/L of BOD, 550 mg/L of SS, and 6 mg/L of Phos.

<u>Component</u>	<u>Concentration (mg/L)</u>	<u>Concentration in Domestic Rate (mg/L)</u>	<u>Conversion Factor (lb*L)/(gal*mg)</u>	<u>Pounds per 1,000 Gallons</u>	<u>Rate per Pound</u>	<u>Rate per 1,000 Gallons</u>
Volume						\$ 9.53
BOD	550	(250)	0.00834538	2.504	\$ 0.54 =	\$ 1.35
SS	550	(250)	0.00834538	2.504	\$ 0.49 =	\$ 1.23
Phosphorus	6	(6)	0.00834538	-	\$12.49 =	\$ -
Total Rate per 1,000 Gallons						\$ 12.11

Assumed septic tank strength is 4500 mg/L of BOD, 12,000 mg/L of SS, and 71 mg/L of Phos.

<u>Component</u>	<u>Concentration (mg/L)</u>	<u>Concentration in Domestic Rate (mg/L)</u>	<u>Conversion Factor (lb*L)/(gal*mg)</u>	<u>Pounds per 1,000 Gallons</u>	<u>Rate per Pound</u>	<u>Rate per 1,000 Gallons</u>
Volume						\$ 9.53
BOD	4,500	(250)	0.00834538	35.468	\$ 0.54 =	\$19.15
SS	12,000	(250)	0.00834538	98.058	\$ 0.49 =	\$48.05
Phosphorus	71	(6)	0.00834538	0.542	\$12.49 =	\$ 6.77
Total Rate per 1,000 Gallons						\$83.51

Administrative Charge per Load

Loaded Labor Rates

<u>Office Billing and Collection</u>	<u>WWTP Dumping Supervision</u>	<u>Hours</u>	<u>Administrative Charge</u>
\$29.98	\$32.64	0.25	\$15.66

APPENDIX A PART II CONTINUED

Schedule 4 – Summary of Authorized User Fees Effective May 24, 2017

Authorized Benefitted and Non-Benefitted Monthly Customer Charges

<u>Meter Size</u>	<u>Authorized Benefitted Charges</u>	<u>Authorized Non- Benefitted Charges</u>
< 1 Inch Meter	\$ 13.52	\$ 13.52
1 Inch Meter	\$ 34.00	\$ 66.00
1.5 Inch Meter	\$ 68.00	\$132.00
2 Inch Meter	\$108.00	\$211.00
3 Inch Meter	\$203.00	\$396.00
4 Inch Meter	\$338.00	\$661.00

Authorized Volume Charges

Domestic Volume Charge	-	\$ 5.90 / CCF
High Strength Charges per pound		
BOD (Biological Oxygen Demand)	-	\$ 0.54 / pound
SS (Suspended Solids)	-	\$ 0.49 / pound
Phosphorous	-	\$12.49 / pound

Authorized Suburban Customer Charges

Suburban customer charges are at a rate of 1.25 times (x) the rates charged to customers located within the corporate limits of the City of Ashland.

Authorized Holding Tank Charges

Charge per 1,000 gallons	-	\$12.11
Administrative Fee / Load	-	\$15.66

Authorized Septic Tank Charges

Charge per 1,000 gallons	-	\$83.51
Administrative Fee / Load	-	\$15.66

Proposed Rate Increases

Item	Rates (2017 to present)	Proposed Rates	Amount Increase	Amt. Hauled in '23 (x1000)	Expected Add. Revenue Per year
Holding (per 1000 gal.)	\$ 12.11	\$ 21.00	\$ 8.89	4997	\$ 44,423.33
Septage (per 1000 gal.)	\$ 83.51	\$ 125.00	\$ 41.49	22.5	\$ 933.53
Leachate (per 748 gal.)	\$ 5.90	\$ 10.00	\$ 4.10	6458.5	\$ 26,479.85
Admin Fee (Per Load)	\$ 15.66	\$ -	\$ (15.66)	2235	\$ (35,000.10)
New Flat Rate Admin.		\$ 50.00		75	\$ 3,750.00
TOTAL					\$ 40,586.61

*A 4,000 gallon holding load would increase by \$19.90 for the Haulers.

LEACHATE	UNIT	2015	2016	2017	2025 (Prop.)
BOD	Pound	\$0.46	\$0.52	0.54	\$0.68
TSS	Pound	\$0.42	\$0.47	0.49	\$0.62
Phosphorous	Pound	\$10.80	\$11.99	12.49	\$15.62
Administrative Charge	7000 gal Load	\$15.31	\$15.66	15.66	\$50.00

*\$50.00 Admin fee would be charged once per monthly invoice

SUBJECT: Discussion and Possible Action Regarding Submitting an Application to the Wisconsin Coastal Management Program for a Grant to Plan, Update, Create and Implement Interpretive Signs Along the Ashland Rails to Trails System (ARTS) and City Parks Telling the History of the Ashland (*Parks*)

RECOMMENDATION: Approval

DEPARTMENT OF ORIGIN: Parks and Recreation

CLEARANCES: Administration
Parks and Recreation Committee

EXHIBITS:

COMPLIANCE WITH STRATEGIC PLAN: This item conforms to the City of Ashland Strategic Priorities 2022-2026.

SUMMARY STATEMENT:

The City of Ashland is seeking funding to hire a consultant to assist in the creation of a plan to update, create and implement interpretive signs along the Ashland Rails to Trails System (ARTS) and City parks telling the history of Ashland. The proposal would be to tell the whole history of the area: geologic, natural resources, Anishanaabe, western European immigrants, and now of local residents. Intermingling the stories and what brought them to the southern shores of Lake Superior.

The vision for the project is to work with a wide variety of community members to create stories, facilitated by an artist/consultant. This approach helps build the project from the bottom up, ensuring buy-in from potentially key people within Chequamegon Bay that have stories to/can be shared. The consultant would work with project partners: Wisconsin Historical Society, Northland College, Ashland Historical Museum, School District of Ashland students, Bad River Band of Lake Superior Chippewa along with others to gather and create stories.

The current interpretive signs that are seen along the City's Waterfront Trail were created in the mid-1990s, are dilapidated, and only tell a one-sided story: that of European immigration, resource extraction and industrialization of the city's waterfront. With the completion of the Ashland Oredock Redevelopment project, the remediation of the Kreher Park superfund site and acceptance of climate change. There is now a societal push to understand the areas' roots (pun intended) of those who and what first lived in a place. This project would give us the opportunity to tell those stories in a variety of media: sculpture, song, painting, etc. The challenge, and thus opportunity, this project faces is getting the Anishanaabe involvement and creating trusting

relationships to learn the Traditional Ecological Knowledge (and if it can be passed along) from those who were here first.

The 2025 CIP Budget reflects the match for the project at \$25,000. The City will also apply for additional grants to create a larger budget for the project.

SUBJECT: Discussion and Possible Action to Allow the Ashland Fire Department to Submit a Financial Assistance Application to the Department of Health Services for Emergency Medical Services (*Fire Department*)

RECOMMENDATION: Approval

DEPARTMENT OF ORIGIN: Fire Department

CLEARANCES: Fire Chief

EXHIBITS:

COMPLIANCE WITH STRATEGIC PLAN: This item conforms to the Ashland Comprehensive Plan in that it is "...in accordance with existing and future needs, best promotes the public health, safety, morals, and the general welfare..." for the City's residents and community.

SUMMARY STATEMENT:

A goal of the Utilities and Community Facilities chapter (Chapter 5) of the City's Comprehensive Plan of Record is "to provide a well maintained infrastructure that provides health, education, telecommunication and safety and security services for all residents and visitors." Objective 1.3 of the chapter notes that the community needs to "ensure that City fire, police, and emergency services equipment adequately provides for the personal safety of all persons and for preservation of property."

More information may be provided at the time of the meeting.

SUBJECT: Discussion and Possible Action to Allow the Fire Chief to apply for a HazMat Regional Emergency Response WHMRS Equipment Grant (*Fire Department*)

RECOMMENDATION: Approval

DEPARTMENT OF ORIGIN: Fire Department

CLEARANCES:

EXHIBITS:

COMPLIANCE WITH STRATEGIC PLAN:

A goal of the Utilities and Community Facilities chapter (Chapter 5) of the City’s Comprehensive Plan of Record is “to provide a well maintained infrastructure that provides health, education, telecommunication and safety and security services for all residents and visitors.” Objective 1.3 of the chapter notes that the community needs to “ensure that City fire, police, and emergency services equipment adequately provides for the personal safety of all persons and for preservation of property.”

SUMMARY STATEMENT:

The Ashland Fire Department (AFD) is part of the Wisconsin Emergency Management (WEM) Regional Type 2 HazMat Team for the State of Wisconsin. This grant is the mechanism that funds equipment purchases for this team. The equipment that is purchased is determined by the State.

The uniformity of purchases is designed to improve interoperability within the state HazMat teams. The grant funds 100% of the cost of these items. The three items to be purchased are a L3 Harris XL-200M dual-band portable radio, a Blackline G7C 5 gas monitor, and a Gastec Delux HazMat kit. The total cost of these items is \$12,463.05. The amount of the grant is \$12,463.05. There is no cost to the city to purchase these items.