

**MEETING MINUTES**  
**COMMITTEE OF THE WHOLE MEETING**  
**Thursday, October 3, 2024 – 6:00 PM**  
**Ashland City Hall Council Chambers**

1. **Roll Call**

The Thursday, October 3, 2024 City of Ashland Committee of the Whole Budget Work Session was called to order by Council President Charlie Ortman at 6:00 p.m

PRESENT: Kevin Seefeldt, Ana Tochterman, Jim Gregoire, Charlie Ortman, Nancy Sztynodor.

ABSENT: Sarah Jackson, Andrew Goyke

ALSO PRESENT: Mayor Matt Mac Kenzie, City Clerk Denise Oliphant, Finance Director Julie Vaillancourt, Public Works Director John Butler.

2. **Approval of Agenda**

A motion by Gregoire and seconded by Seefeldt to approve the agenda as presented was approved unanimously by voice vote.

3. **Presentation and Discussion Regarding the 2025 Budgets and Budget Development**

Vaillancourt began by outlining the timeline for future budget sessions. On October 16, 2024, Council will be asked to recommend a 2025 budget to be presented for public hearing on November 12, 2024. There would be multiple dates for further work sessions and opportunities to determine any changes before the Public Hearing meeting.

Reviewed for Council were:

2025 Debt Service Funds, General Obligation Debt, Special Revenue Funds, and the Enterprise Funds for the JFK Airport and Marina.

Butler offered a presentation regarding the Water Utility Enterprise and Wastewater Utility Enterprise.

4. **Adjournment**

A motion by Sztynodor and seconded by Seefeldt to adjourn at 7:30 p.m. was approved unanimously by voice vote.

Respectfully Submitted,

Denise Oliphant,  
City Clerk

