

MEETING MINUTES
COMMITTEE OF THE WHOLE MEETING
Thursday, November 2, 2023 – 6:00 PM
Ashland City Hall Council Chambers

1. **CALL TO ORDER**

The Thursday, November 2, 2023 City of Ashland Committee of the Whole Budget Work Session Meeting was called to order by Council President Charlie Ortman at 6:00 pm..

2. **ROLL CALL**

PRESENT: Kevin Seefeldt, Sarah Jackson, Ana Tochtermann, Andy Goyke, Jim Gregoire, Charlie Ortman, Dick Pufall.

ALSO PRESENT: Mayor Matt MacKenzie, City Administrator Brant Kucera, City Clerk Denise Oliphant, Finance Director Julie Vaillancourt, Parks Director Sara Hudson, Public Works Director John Butler, and other interested citizens.

3. **APPROVE THE AGENDA**

Seefeldt moved, seconded by Gregoire to approve the agenda. The motion carried unanimously by voice vote.

1. **Continued Discussion and Possible Action Regarding the Proposed 2024 City of Ashland Budgets**

Vaillancourt presented the 2024 proposed budget and capital projects budget for Council and answered questions.

2. **Approve a Recommended 2024 Budget for Council Approval and Public Hearing at the November 28, 2023 City Council Meeting**

After discussion, Seefeldt moved, seconded by Gregoire to approve the option to include allowing up to 4% wage increase with the proposed 2024 General and Capital Projects budgets. The item will be forwarded to the November 28, 2023 City Council meeting for public hearing and approval of the proposed budget. This motion carried unanimously by voice vote.

3. **ADJOURN**

Goyke moved, seconded by Jackson to adjourn. The motion carried unanimously by voice vote.

Respectfully Submitted,

Denise Oliphant,
City Clerk

