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City of Ashland, Wisconsin ~ Parks and Recreation Department
400 4th Ave West Ashland ~ WI 54806 ~ www.coawi.org

PARKS & RECREATION COMMITTEE MEETING

Parks and Recreation Meeting

Mon, Oct 18, 2021 5:00 PM - 6:30 PM (CDT)

<https://global.gotomeeting.com/join/897735117>

United States: +1 (571) 317-3116

- One-touch: tel:+15713173116,,897735117#

Access Code: 897-735-117

***Updated 10/16/21**

I. Call to Order

- a. Roll Call
- b. Agenda Modification
- c. Approval of Minutes
 - i. Approval of September 13, 2021 meeting minutes

II. Public Comment Period

- Ashland Rotary *

III Information Items

- Parks Projects Updates
- Recreation Updates
- Urban Forestry

IV. Business Items:

- Discussion and Recommendation: Ashland Rotary Donation*
- Discussion and Recommendation on the 2021 Parks and Recreation Comprehensive Fee Schedule
- Presentation and Discussion on the 2021 APR Budget
- Discussion and Recommendation on the 2021-2026 Parks and Recreation Capital Improvement Budget (CIP)

V. Next Meeting Date

Monday November ??, 2021

VI. Comments and Questions

VII. Adjourn

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It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. Any governmental body at the above stated meeting will take no action other than the governmental body specifically referred to above in this notice. The City of Ashland does not discriminate based on race, color, national origin, sex, religion, age or disability in employment or provision of services, programs or activities. NOTE: Upon reasonable notice, the City of Ashland will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Sara Hudson at (715) 685-1644.

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PARKS & RECREATION COMMITTEE MEETING MINUTES

Mon, Sept 13, 2021 5:00 PM - 6:30 PM (CDT)

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/852566573>

United States (Toll Free): 1 866 899 4679

United States: +1 (571) 317-3116

Access Code: 852-566-573

I. Call to Order

- a. Roll Call
Present: Dave Ullman, Kevin Haas, Mike Amman, Meghan Salmon-Tumas
Excused: Dawayne Lampson
- b. Agenda Modification
Haas motion to approve agenda as is
Motion Carried unanimously
- c. Approval of Minutes
 - i. Approval of April 21, 2021 Minutes
Amman moves to approve minutes from April 21, 2021
Haas second
Motion carries unanimously

II. Public Comment Period

III Information Items

- Parks Projects Updates
 - Kreher Park Trail Project (Superfund Site) was awarded to Angelo Luppino and is expected to be completed yet this year
 - Kreher Park Redevelopment: Parking Lot and Thoroughfare project is currently out to bid
 - Parks bathrooms are starting to close at dusk (8-9pm); there are only 2 caretakers left on staff, they are working weekends.
 - Campground were full each night July, August and even into Sept. Prentice Park campground revenue has been more than double normal this year.
- Recreation Updates
 - APR had a very successful summer offering recreational programs. Rowan lead 8 weeks of day camps that were full each week. Tennis ran for 6 weeks, the last three weeks we had a parent volunteer to step in to coach – thank you Lisa Guski. Ninja was very successful for the first session and was cancelled the 2nd session. Gymnastics had a good turnout throughout the summer.

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- Fall programming is starting slow but strong. 43 kids are enrolled in flag football. Lowers level gymnastics classes are full with waiting lists. Upper level classes are filling up. APR will be running a small after school program for students in grades K-3, 4 days/wk from 3:15-5:15 starting the last week in Sept. Cost will be \$6/day. Space will be limited to 15 kids. Registrations will be opening up for this program this week. In October APR will start to offer tennis, fun, run and read, and archery. Plus we will be opening the Center for open gyms, indoor playground use and rentals. Masks are required and staff will be sanitizing regularly. Open climbing/bouldering has been going on since early August and will continue into the fall. This happens each Tues and Thurs 5:15-6:16pm
- Will hold Loose Caboose kids race day before Whistlestop Marathon.
- Urban Forestry
 - The City received an updated tree quote from Earth Sense Garden Center in Washburn and has accepted their proposal. Will get 83 trees. Trees will be delivered and planted along Vaughn the last week of September.
 - Ullman: do we get a discounted rate for buying bulk
 - Hudson: yes
 - Ullman: we should open the buy up to residents
 - Hudson: we can do that with our next buy, next year, to reforest Chapple Ave
 - Amman: is there money budgeted to urban forestry?
 - Hudson: this year, \$12,000 is being used to match grant for this; next year's budget is currently under consideration.
 - Amman: expect the new EAB plan to be expensive. We should push for more money for urban forestry.
 - The City has also signed a contract with Bluestem Forestry Consulting to update the City's EAB plan which will be completed by December 31, 2021. Hoping to distinguish between Ash trees appropriate for treatment versus those needing removal.

VI. Business Items:

- Approval of new Ashland Parks and Recreation Logo
 - Chelsea List, Deputy Clerk, helped create a new logo based on the new Ashland Main Street Programs logo. APR staff is seeking approval of what new logo to use.
 - Ullman and Amman: prefer versions with snowflakes
 - Some discussion leads to preference for middle logo, including swimmer and snowflake, though right-most square needs to be aligned with others
 - Ullman: how does this logo fit into broader marketing strategy?
 - Hudson: tagline is consistent with those used by City and other departments; no strong marketing campaign currently

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- Haas makes motion to select logo number 2 (with blue swimmer and green bike)
 - Ullman seconds
 - Motion carries unanimously
 - Amman: how will the logo be used
 - Hudson: It will be used on email signatures and letterheads, possibly on T-shirts for staff
 - Haas: logo could be used on signs when they need replacing
- Approval to Apply for a Wisconsin DNR 2022 Urban Forestry Grant: City Tree Inventory Updates, Urban Forestry Plan plus Continued Effort on Urban Reforestation.
 - APR staff is seeking approval from the PRC to apply for the above grant. The grant request would be used to update the City's current tree inventory, replanting of the current urban forest, and implementation of the newly updated City of Ashland Emerald Ash Borer (EAB) plan. The City's current tree inventory was done in 2017 and it is recommended to be done every five years. Over the course of the last five years, the online inventory has not been updated and there have been some major changes to the city's urban forest in this time. To accurately manage the trees, an updated inventory must be done. Current staff will also be able to learn how to update and manage the new inventory. Other aspects of this grant would be to replant street trees removed as part of construction projects and EAB readiness.
 - Ullman: what is the timeline for this grant?
 - Hudson: apply in Oct, notified in Nov.-Dec., money available in January and must be used by end-of-year
 - Amman: Motion that city staff applies for the 2022 Urban Forestry grant
 - Haas seconds
 - Motion carries unanimously
- Approval to Apply for a Wisconsin Coastal Management Program Grant: Pedestrian Access - Waterfront Trail Reconstruction
 - City staff is seeking approval to apply for the above grant to help pay for the repaving of the waterfront trail from Sanborn Ave to Ellis Ave and 9th Ave East to US Hwy 2 (Ashland Honda Toyota). The City initially intend to pave this section of the ARTS trail with WisDOT funding but bids for this project came in \$400,000 over budget due to having to widen the trail to meet DOT standards. The DOT grant will now be used to repaved/construct the ARTS from Walmart to Sanborn including the section of trail from the blue wave to 22nd Ave W. The City will work with a local engineer to gain cost estimates before the grant is due on Nov 1, 2021.
 - Ullman: could the crossing by Walmart be improved?

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- Hudson: yes, and because it's a state highway, DOT needs to approve any changes there. With new development happening there, there is a renewed need to improve conditions. Highway will be redone in 2026.
 - Ullman: What can we do now?
 - Hudson: I will direct that question to John Butler
 - Ullman: motion that city staff should apply for this WI Coastal Management grant
 - Second from Amman
 - Motion carries unanimously
- Discussion and Recommendation to Bring to Common Council Parkitecture's Proposal for Design of Prentice and Kreher Parks Campground Expansions
 - Staff is also seeking the go-ahead to work with a qualified landscape architecture firm to plan and redesign Kreher Park and RV Campground and Prentice Park Campground to provide more camping opportunities. At Kreher Park, the firm would work to create an ADA-compliant bathhouse, update water and electricity at each site, and include measures to improve the water quality at Kreher Park Beach. This would be done with the hopes that the City Council is in favor of using American Recovery Program Act (ARPA) funds to give tourism opportunities a boost in the City of Ashland by updating the City's campgrounds. The estimated cost for this work is estimated at less than \$15,000 at Kreher Park and less than \$5,000 for Prentice Park. This item is being brought to the COW on 9/14/21 along with the idea to reconstruction the current boat launch.

From the COW agenda: Over the course of the past several years, City staff have been attempting to find enough funding to complete the community's vision to redevelop Kreher Park (the former Superfund site). The City has received \$625,000 toward this redevelopment, which we need a match of \$500,000, creating a total of \$1,125,000 for the project. This past summer (2021), the City asked an engineering and marine construction firm for updated estimates to construct the proposed boat launch at Kreher Park. These estimates came in at \$1,400,000 for the construction of just the boat landing. This cost does not include paving of the parking lot and thoroughfare, or the installation of bioswales or stormwater retention. These additional expenditures are estimated at \$800,000, bringing the total cost of complete redevelopment over \$2,200,000.

At this time, the staff is recommending that instead of building a new boat launch on the former Superfund site, efforts are to be shifted to seek funding to reconstruct the existing boat launch on Prentice Avenue to become ADA compliant and be able to launch large boats (>26' in length). An underwater dive inspection has been done on the current Kreher Park Boat Launch on Prentice Avenue and staff are awaiting the results and cost estimates for

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reconstruction.

- Amman: it is really a shame that the parking would be so far from the boat launch.
- Ullman: does the team at Parkiture have a proposal?
- Hudson: they have a scope of work, which tells what they will do to create a proposal.
- Ullman: I want to advocate for tent sites at Kreher, so I want a chance to do that when they start creating a proposal.
- Amman: Is Prentice due for redevelopment?
- Hudson: yes, nothing has changed since it was built in the 90s. The power sources are outdated, insufficient, and unreliable. Camping has become a revenue source in last five years, so it makes economic sense to invest in it.
- Amman: Could city staff create their own plan based on internal knowledge of the park?
- Hudson: I think we could, but staff doesn't have time or ability to produce drawings. This company can also provide broader inspiration based on what is working in other communities.
- Amman: where are recovery funds going?
- Hudson: we have two years to use them, so they will go to this. Three-fourths to two-thirds will go to this (a tourism project) and the rest to infrastructure projects.
- Haas: we are using techniques to stretch out the money and make it go farther, not use it all in one project.
- Ullman: it seems like a good idea to utilize an architecture firm to envision how to better develop our lakefront. I support this effort.
- Amman: should we be using these funds for items on the Capital Improvements Projects list instead?
- Hudson: Due to the high cost, Kreher Park development, will only be possible with these funds. But, yes, we do have a long list of needed projects. This seems like high-priority on the list.
- Amman: I support investing in Kreher.
- Ullman: Motion to bring to common council discussion on working with a landscape architect to design Kreher and Prentice Park Campground Expansions
 - Second by Haas
 - Motion carries unanimously
- Discussion and possible action on the Ashland Oredock Redevelopment: Diamond Access Project scope.
 - To date, \$1,030,757.00 has been raised towards the Ashland Oredock Diamond Access Project. The Trust has allocated \$1.6M towards this project. Totalling ~\$2,630,757.00. Of this, ~\$700,000.00 has spent on the 151 Lookout, light towers, ladders, timbers and benches. Leaving ~\$1.9M to be

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spent on the Diamond Access project. The last cost estimate (bids) the City received for this project in May 2020 were \$2,159,815. The estimate included the 1 bridge, estimated to cost \$250,000. If awarded the RTP funding, an addition \$125,000 would be able to add to the project for railings. Making the total dollar amount available for the Diamond Access Project to just over \$2M. City staff is asking the Trust for approval on the idea that we only go as far out as we can on the diamond access project as we currently have funding for. So instead of going all the way out to the end, we maybe only make it to 1600'. This still gives people access to the diamonds for fishing and gets them closer to the end. Funding to get to the end can be found later. City staff would like to go out to bid on this project in early 2022 so it can be completed by 2023. This item has also been brought to the Trust.

- Amman: That seems reasonable
- Haas: Yes, disappointing but reasonable. We need to leave money in the trust fund.
- Amman: motion to go out to bid on diamond access without a bridge to make it to the end, or as close as possible
 - Second by Ullman
 - Motion carries unanimously

V. Next Meeting Date

Monday Oct. 18 5pm

Haas moves

Salmon-Tumas seconds

Motion passes unanimously

VI. Comments and Questions

VII. Adjourn

It is possible that members of and a possible quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information or speak about a subject, over which they have decision-making responsibility. Any governmental body at the above stated meeting will take no action other than the governmental body specifically referred to above in this notice. The City of Ashland does not discriminate based on race, color, national origin, sex, religion, age or disability in employment or provision of services, programs or activities. NOTE: Upon reasonable notice, the City of Ashland will accommodate the needs of disabled individuals through auxiliary aids or services. For additional information or to request this service, contact Sara Hudson at (715) 685-1644.

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PARKS & RECREATION COMMITTEE MEETING MEMO 9.13.21

III Information Items

- Parks Projects Updates
 - Kreher Park Trail Project (Superfund Site) was paved at the end of September
 - Kreher Park Redevelopment: Parking Lot and Thoroughfare project has been awarded to Northern Interstate Construction. The first layer of asphalt is hoped to be placed on the site yet this year.
- Recreation Updates
 - After School Program and No School Days program are off to a very slow start. The School District of Ashland is helping with the promotion and support of the program.
 - BCC Game Room and Playground is now open to the public
 - Boo Bash, a collaborative Halloween Program with the Cheq Food Coop, will be happening on Oct 23 at Prentice Park.
 - Loose Caboose was a success, 145 youth runners participated in the event.
- Urban Forestry
 - The City Crew has planted 83 trees throughout the City, majority of the trees were planted along Vaughn and other boulevards; a few trees went into Maslowski Beach and BV Park to replace trees that have been removed.
 - City Staff submitted a DNR Urban Forestry on Oct 1, 2021 to assist in paying for a City Tree Inventory, removal of 15 more trees and replanting of 25 additional trees along City boulevards.

IV. Business Items:

- Discussion and Recommendation on the 2021 Parks and Recreation Comprehensive Fee Schedule
 - Attached is the 2022 recommended comprehensive fee schedule, proposed changes are in **RED**. These recommendations will go before council in Nov.
- Presentation and Discussion on the 2021 APR Budget
 - Attached you will find the 2022 proposed Parks and Recreation Budgets.

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-
- Discussion and Recommendation on the 2021-2026 Parks and Recreation Capital Improvement Budget (CIP)
 - Attached is the Parks and Recreation CIP 2022 – 2026 budget. This list is comprised of projects that City staff envisions happening over the next 5 years. Each year staff, depending upon available budget, is asked to pick their top priorities.

Exhibit 1: Comprehensive Fee Schedule

PARKS & RECREATION FEES		2021 Fee	Proposed 2022 Fee
Parks & Recreation Fees	Reservation of City Open/Green Spaces (requires \$100 refundable security deposit)	\$25.00 + tax	
	Reservation of the Oredock (requires \$100 refundable security deposit)	\$50.00 + tax	
	Reservation of the Central Railyard Concessions Building (requires \$100 refundable security deposit)	\$60.00 + tax	
	Non-Profit Park Reservation (requires \$100 refundable security deposit)	\$15.00	
	Ballfield Usage Fee	\$100.00 per league	150.00 per league
	Business in City Parks Daily Fee Mobile Concession	\$30.00 + sales tax	
	Business in City Parks Weekly Fee Mobile Concession	\$50.00 + sales tax	
	Business in City Parks Monthly Fee Mobile Concession	\$175.00 + sales tax	
	Business in City Parks Yearly Fee Mobile Concession	\$750.00 + sales tax	
	Special Event Fee** (requires \$100 refundable security deposit)	\$50.00 + sales tax	
Pavilion Reservation Rental	Business in City Parks Daily Fee Vendor	50.00 + sales tax	
	Business in City Parks Weekly Fee Vendor	100.00 + sales tax	
	Business in City Parks Monthly Fee Vendor	300.00 + sales tax	
	Business in City Parks Yearly Fee Vendor	750.00 + sales tax	
	Large facility: Bayview, Prentice Large Pavillion, Kreher, Maslowski (requires \$100 refundable security deposit)	\$50.00 + tax	
	Small facility: Prentice Park Small Pavillion (requires \$100 refundable security deposit)	\$35.00 + tax	
	Prentice Park Concession Stand	\$10.00 + tax	
Bretting Community Center Fees	Daily Entry Fee	\$1.00	
	BCC Yearly Membership:		
	Individual -	\$50.00	
	Family -	\$120.00	
BCC (Game Room and Gym) Rental			
	During Business Hours		
	First Hour	\$75.00 + sales tax	
	Each Additional Hour	\$50.00 + sales tax	
	Half Hour	\$25.00 + sales tax	
	During Non-business Hours		
	First Hour	\$50.00 + sales tax	
	Each Additional Hour	\$30.00 + sales tax	
	Half Hour	\$15.00 + sales tax	
	*Game Room Only Hourly	\$30.00 + sales tax	
Camping	*Available Weekday Evenings for Private Parties		
	BCC (Game Room or Gym)	\$10.00 per class	
	Ashland Community Organization/Group Fee*		
	Daily Camping Rates (includes sales tax)		
	Kreher Park	\$35.00	
	Kreher Lakefront Site	\$40.00	
	Prentice Park	\$35.00	
	Prentice Park Tent	\$20.00	
	Weekly Camping Rates (includes sales tax)		
	Kreher Park	\$210.00	
Spring Special Event Camping Rates	Kreher Lakefront Site	\$240.00	
	Prentice Park	\$210.00	
	Prentice Park Tent	\$125.00	
	Monthly Camping Rates (includes sales tax)		
	Kreher Park	\$810.00	
	Kreher Lakefront Site	\$900.00	
	Prentice Park	\$810.00	
	Bayview Park parking lot Camping/Overnight Parking:		
	Daily Rate	\$15.00	20.00
	Weekly (6 nights + 1 night fee)	\$90.00	100.00
Hot Pond Camping/Overnight Parking:		\$50.00	

CITY OF ASHLAND
2022 BUDGET PROPOSED
APR RECREATION PROGRAMS

APR RECREATION PROGRAMS					done	done	done					
					2018	2019	2020	2021	2021 Actual	2021	2022	Percent
DESCRIPTION					Actual	Actual	Actual	Budget	to June 30	Estimate	Budget	Change
PERSONNEL COSTS												
100	55310	111	SALARIES/PERM/REG	135,133	137,798	149,565	148,855	68,895	149,085	152,250	2.28%	
100	55310	112	OVERTIME WAGES	0	0	0	0	0	0	0	NA	
100	55310	125	WAGES/TEMP/OTHER	24,094	22,351	15,996	15,700	8,327	21,330	22,440	42.93%	
100	55310	131	LONGEVITY PAY	2,333	2,526	2,997	4,095	0	4,095	4,200	2.56%	
100	55310	151	SOCIAL SECURITY	10,824	10,598	11,161	11,740	5,096	12,310	12,620	7.50%	
100	55310	152	EMPLOYER SHARE R	9,202	9,172	10,276	10,325	4,634	10,325	10,140	-1.79%	
100	55310	157	HSA CONTRIBUTION	9,000	9,000	9,000	9,000	4,500	9,000	9,000	0.00%	
100	55310	154	MEDICAL & DENTAL	57,718	61,764	69,442	73,780	33,094	66,500	67,655	-8.30%	
100	55310	155	LIFE INSURANCE	295	347	349	425	178	365	370	-12.94%	
100	55310	156	WORKER'S COMPENS	6,057	5,423	4,988	4,820	0	5,200	4,935	2.39%	
TOTAL PERSONNEL COSTS:					254,656	258,979	273,774	278,740	124,724	278,210	283,610	1.75%
SERVICES												
100	55310	213	OTHER PROF SERVICE	325	409	3,855	300	0	0	300	0.00%	
100	55310	215	SPECIAL EVENTS & P	0	246	0	300	0	0	300	0.00%	
100	55310	225	TELEPHONE	1,400	1,842	3,120	1,800	1,201	2,400	2,400	33.33%	
TOTAL SERVICES:					1,725	2,497	6,975	2,400	1,201	2,400	3,000	25.00%
MATERIALS & SUPPLIES												
100	55310	311	POSTAGE	1,231	895	80	1,000	245	1,000	1,000	0.00%	
100	55310	313	PRINTING	3,497	3,492	2,180	3,000	764	3,000	3,000	0.00%	
100	55310	319	OFFICE SUPPLIES	279	360	4	500	131	500	500	0.00%	
100	55310	320	ADVERTISING/PUBLIS	654	220	115	200	0	200	200	0.00%	
100	55310	322	MAGAZINES/NEWSPA	200	125	0	200	0	200	200	0.00%	
100	55310	324	MEMBERSHIP DUES	330	335	600	450	555	855	450	0.00%	
100	55310	332	AUTO ALLOWANCE	389	288	8	200	4	100	100	-50.00%	
100	55310	339	TRAVEL/TRAINING	2,378	3,175	671	2,000	558	3,500	2,500	25.00%	
100	55310	340	OPERATING SUPPLIE	8,263	9,329	5,631	7,000	2,714	7,000	7,000	0.00%	
100	55310	342	GAS & OIL	0	0	0	0	0	0	0	NA	
100	55310	352	R&M - EQUIPMENT/M	0	0	0	0	0	0	0	NA	
100	55310	355	R&M - BUILDINGS	0	0	0	800	0	800	800	0.00%	
100	55310	390	MISCELLANEOUS EXP	422	166	301	400	25	400	400	0.00%	
100	55310	394	BANK SERVICE CHAR	2,250	2,325	1,420	2,100	1,135	2,100	2,100	0.00%	
100	55310	532	RENTALS	70	100	0	0	0	0	0	NA	
TOTAL MATERIALS & SUPPLIES					19,963	20,810	11,010	17,850	6,131	19,655	18,250	2.24%
CAPITAL EXPENDITURES												
100	55310	812	OFFICE EQUIPMENT/I	140	60	0	600	0	0	600	0.00%	
100	55310	813	TELE/DATA COMM EQ	40	0	0	200	0	0	200	0.00%	
TOTAL CAPITAL EXPEND:					180	60	0	800	0	0	800	0.00%
TOTAL LEISURE SERVICES:					\$276,524	\$282,346	\$291,759	\$299,790	\$132,056	\$300,265	\$305,660	1.96%
100	46755		PROGRAMS & REC FE	78,858	0	50,000	82,800	19,050	60,000	80,000	-3.38%	
NET EXPENSE LEISURE SERVICES					\$ 197,666	\$ 282,346	\$ 241,759	\$ 216,990	\$ 113,006	\$ 240,265	\$ 225,660	4.00%

Recreation Programs

**CITY OF ASHLAND
CAPITAL PROJECTS AND MAJOR MAINTENANCE**

PARKS and RECREATION

2022 - 2026

ALL ESTIMATES



Dept ID	Notes	Project Year	Projects	Priority	Estimated Cost	Outside Source	Outside Amount	Fund No.	Fund amount	CP Fund No.	CP Fund Amount	Funding \$ needed	
0		0		0	0	0	0		0		0	0	
APR	Concept Plan awarded to Parkitecture	2021	Redevelopment of Kreher Park: Updated bathhouse, playground equipment, roads and elctrical at all RV sites. Installation of a splashpad. A new playground would help revitalize Kreher Park. Includes ADA surfacing. This park is heavily used based on the bech, campground, trail and pavilion. Equipment is not longer safe. Concept and Master Plan for the site. Relates to the Waterfront Access Road Streets Project.	1	15,000	ARPA	15,000					0	
APR	Funded	2021	Storm Water Outfall Investigation to Improve Water Quality: based on a 2016 collaborative study with NC two stormwater outfalls within City limits test positive for human E.coli. Each outfall is located near a public swimming beach. APR would like to work with NC and the Utilities Dept to find where these contaminants are coming from and form a plan to correct them.		25,000	Grant	12,500	NC Burke Center					
PK	Completed	2021	Renovation of Penn Park and Hodgkins Ball Fields Restrooms: The current rest rooms are not ADA complaint nor energy effienct. PW/Facilities staff is recommending the total renovation of the builidngs to create compliant unisex roomsof the current rest rooms	2	20,000	None	5,000	Donations	0		0	15,000	Penn Park removed, Hodgkins Renovated

APR		2022	Ashland Rails to Trails System (ARTS) Repair : Repaving and updating the 5th St Corridor and the Blue Wave to 22nd Ave W outfall on the ARTS	1	900,000	WisDOT WFD Donations (25K given in 2018)	740,000	453 25K Donation	0	0	0	135,000	pushed to 2022
APR	Ore Dock Trust funded	2022	Ashland Oredock Redevelopment: Diamond Access: Construction fo the elevated walkway of the 1923 section of the Oredock.	0	2,800,000	Trust, Donations Grants	2,800,000	Trust, Grants, Donations				0	
Park		2022	ARTS Repair - 22nd Ave W Outfall to Sanborn Ave: The part of the ARTS trails shoreline is failing cuasing the trail to fail. Funding would be used to purchase heavy rip rap to revet the shoreline, rent eqipmen to do the work and repave ~150' of the trail. This part of the trail was impacted by the 2018 rain storm and storm surge. Aging stormwater culverts are undermining the trail causing the trail to slough.	1a	150,000	Grant WFD	60,000	453 Labor				90,000	WFD
APR		2022	New Playground Equipment at Prentice Park: A new playground would help revitalize the Prentice Parks. Includes ADA surfacing. Potential site of a splash pad. This park is heavily used and equipment is old.	1b	150,000	CIP WFD Donations Grants	100,000					50,000	WFD
APR		2022	Implemenation of City Pedestrian Infrastructure/Bike Plan: Creation of an easy & safe connector trail from the 5th St Corridor to Junction Rd, purchase Bike Route signs to guide pedestrians to the rest of the ARTS from Sanborn Ave to Prentice Park, purchase of 10 benches to be places along the ARTS trail and the creation of two interpretive signs to be placed along the 5th St Corridor section of the ARTS trail to help tell the rich history of the City of Ashland.	4	10,000	CIP Grant Donations	5,000					5,000	

APr		2022	East End Community Park - asfalt the current tennis court to create a basketball court and 2 pickball courts	3	5,000	CIP Donations	2,500					2,500
APR		2022	Prentice Park Campground Expansion: Camping has become a very popular and revenue generating activity. Implementation of the 2021 concept plan to put more camping opportunities in the former deer yard. 2022 also mark the centennial of Prentice Park.	2b	100,000	Grant WFD	50,000					50,000
APR		2022	Central Railyard Park Tennis Court : Tennis court resurfacing. Repainting of tennis and pickleball lines.	2a	25,000	CIP Grants General Fund	12,500	USTA Grant, Donations				12,500
			2022 Total		4,185,000		3,787,500					360,000
		2023	City of Ashland Ballfields: The City maintains 7 ballfields, the City will need ot invest some money into the upkeep of the City Ballfields through the purchase of equipment, ballfield soil, dugout upgrades and fencing improvements		50,000	CIP Donations	10,000					40,000
		2023	ARTS Repair- Waterfront Trail Sanborn Ave to Ellis; 9th Ave E to US Hwy 2 : Repavment and reconstruction of the Waterfront section of the ARTS. Parts of this trail are very old (15+ yrs) and need to be used to meet ADA standards.		400,000	WFD Grant Donations	200,000					200,000
APR		2023	New Playground Equipment at Bayview Park: A new playground would help revitalize the Bayview. Includes ADA surfacing. This park is heavily used and equipment is getting old.	1	80,000	CIP, Donations and Grant	10,000					70,000
APR	ACOE Utilities	2023	Ashland Ore dock Redevelopment: Stuntz Ave Gateway: Stuntz Ave Gateway. Reconnection of Stuntz Ave to US Hwy 2, including new utilities. Site prep for upland redevelopment	0	1,500,000	Grant Utility	1,000,000					500,000
APR		2023	Redevelopment of Kreher Park and RV Campground: Updated bathhouse and elctrical at all RV sites. This park is heavily used based on the beach, campground, trail and pavilion. This project would include the reconstruction of the Kreher Park Road(s): Rebuild portions of RV campground road base; pave all areas to include boat ramp & prep; boat trailer parking; entrance road from Prentice Ave into park; parking lot in front of restroom bldg; campground loops (4).	1	600,000	CIP, Donations General Fund Grant ARPA	400,000					200,000
APR		2023	City Dock: City Dock is being undercut by the wave action of Lake Superior making it safety hazard for park patrons and city staff. Seeking Funding to implement plan	3	500,000	CIP Grant	200,000					300,000
APR		2023	Maslowksi Beach Redesign Phase 2- Western Beach: Implementation of the Maslowski Beach Redesign and Green Infrastructure on the western most beach (pavilion to end of park)	2	150,000	CIP Grants General Fund	75,000					75,000
APR		2023	New Playground Equipment at Central Railyard Park (Purple Park): In 2023 the equipment at the Purple Park will be almost 20 yrs old. This is a heavily used park and playground.	1	110,000	CIP, Donations and Grant	50,000					60,000
			2023 Totals		2,680,000		1,610,000					1,070,000

WFD

APR		2024	East End Community Park: The East End Skating Rink, playground and tennis courts are in need of updating. Skating rink needs grading and lime (\$10,000). Bathrooms are not ADA compliant and warming shack's floor is sagging (\$60,000).	3	70,000	CIP Donations Grant	20,000					50,000
APR		2024	Lights at the skatepark : Installation of timered lights at the skate park would help reduce vandalism and unwanted behaviors that happen at the skate park. PD requested this improvement	3	80,000	CIP						80,000
PK		2024	Prentice Artesian Wells		30,000	WFD						30,000

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