

COMMITTEE OF THE WHOLE MEETING

The Common Council of the City of Ashland will meet as the Committee of the Whole on September 24, 2019 immediately following the City Council meeting which begins at 5:30 PM in the Ashland City Hall Council Chambers.

The following items will be considered:

1. Roll Call
2. Council President's Report
3. Administrator's Report
4. Approval of Agenda
5. Presentation and General Discussion Regarding the 2020 Budget Development
6. Adjournment

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NOTE: Upon reasonable notice, the City of Ashland will accommodate the needs of disabled individuals or individuals with limited English proficiency through auxiliary aids or services. For additional information or to request this service, contact Denise Oliphant at 715-682-7071 (not a TDD telephone number) or FAX: 715-682-7048

SUBJECT: Presentation and General Discussion Regarding the 2020 Budget Development

RECOMMENDATION: Presentation and Discussion

DEPARTMENT OF ORIGIN: Administrator

CLEARANCES: Finance

EXHIBITS: 1. To be distributed September 23, 2019

FINANCIAL IMPACT: Budget in preliminary phase

SUMMARY STATEMENT:

The City Administrator will provide information on the 2020 budget development process thus far. There will be a presentation and explanation of the budget exhibits. There will be an overview of items that affect budget development which includes the State levy limit restrictions and expenditure restraint.

The following is the 2020 budget approval process timeline:

October 3, 2019 - Budget work session – Committee of the Whole deliberates the 2020 proposed budget presented by the Administrator

October 17, 2019 - Budget work session in which the Committee of the Whole continues deliberation of the 2020 budget and recommends a budget to Council and for public hearing

November 19, 2019 - Public Hearing on the proposed 2020 budget and Council approves a 2020 budget

To be distributed Monday September 23, 2019